

District Name	IDALIA RJ-3	District Number	: 3220
Description	Amount		
FC1. FY18 October FTE Count (minus on-line)- enter line V5			196.5
FC2. FY17 October FTE Count - enter line V13			198.0
FC3. FY16 October FTE Count - enter line V14			185.0
FC4. FY15 October FTE Count - enter line V15			166.0
FC4.1. FY14 October FTE Count - enter line V15.1			147.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			197.3
FC5.1. FY18 Full Day Kindergarten Factor			1.0
FC6. FY18 CPP Pupil Count - enter line V17			5.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			203.8
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			203.8
AR4. Projected K-12 free lunch count using 1-8 percent -			80.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			79.0
AR6. FY18 At-Risk Pupil Count			80.5
TF1. Formula Funding without At-risk - enter line PP9			\$2,706,931.39
TF2. Formula At-risk Funding - enter line AR19			\$128,306.95
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,835,238.34
TF4. On-Line Formula Funding - enter line OL3			\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$2,835,238.34
TF6. Minimum Formula Funding - enter line MF3			\$1,667,373.40
TF10. TABOR Formula Funding - enter line TB4			\$2,843,391.75
TF11. TOTAL FORMULA FUNDING			\$2,835,238.34
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$2,835,238.34
V31. FY18 Assessed Valuation			\$17,469,556
ML6. EQUALIZED MILL LEVY (FINAL)			0.021498
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$375,560.51
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$40,869.07
GT4. STATE SHARE			\$2,418,808.76
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$13,911.87
GT7. BUDGET STABILIZATION FACTOR			-\$313,040.71
GT7.1. TOTAL PROGRAM			\$2,522,197.63
GT7.2. PROPERTY TAXES			\$375,560.51
GT7.3. SPECIFIC OWNERSHIP TAXES			\$40,869.07
GT7.4. STATE SHARE			\$2,105,768.05
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$12,375.85
GT8. Adjusted district In-school per pupil funding			\$12,375.85
GT9. District On-line per pupil funding			\$7,022.42
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,522,197.63
GT12. PROPERTY TAX REVENUES - enter line GT2			\$375,560.51
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$40,869.07
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$2,105,768.05