

District Name **WELD COUNTY SCHOOL DISTRICT RE-3J** District Number : 3090

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	2,225.5
FC2. FY17 October FTE Count - enter line V13	2,159.5
FC3. FY16 October FTE Count - enter line V14	2,153.0
FC4. FY15 October FTE Count - enter line V15	2,195.5
FC4.1. FY14 October FTE Count - enter line V15.1	2,112.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,225.5
FC5.1. FY18 Full Day Kindergarten Factor	14.2
FC6. FY18 CPP Pupil Count - enter line V17	43.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,283.2
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,283.2
AR4. Projected K-12 free lunch count using 1-8 percent -	668.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	632.5
AR6. FY18 At-Risk Pupil Count	668.0
TF1. Formula Funding without At-risk - enter line PP9	\$18,237,837.87
TF2. Formula At-risk Funding - enter line AR19	\$640,305.31
TF3. Formula Funding - enter line TF1 plus line TF2	\$18,878,143.18
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$18,878,143.18
TF6. Minimum Formula Funding - enter line MF3	\$18,679,818.14
TF10. TABOR Formula Funding - enter line TB4	\$19,055,155.69
TF11. TOTAL FORMULA FUNDING	\$18,878,143.18
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$18,878,143.18
V31. FY18 Assessed Valuation	\$1,030,647,780
ML6. EQUALIZED MILL LEVY (FINAL)	0.010845
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$11,177,375.17
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$738,291.09
GT4. STATE SHARE	\$6,962,476.92
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,268.28
GT7. BUDGET STABILIZATION FACTOR	-\$2,084,349.39
GT7.1. TOTAL PROGRAM	\$16,793,793.79
GT7.2. PROPERTY TAXES	\$11,177,375.17
GT7.3. SPECIFIC OWNERSHIP TAXES	\$738,291.09
GT7.4. STATE SHARE	\$4,878,127.53
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,355.38
GT8. Adjusted district In-school per pupil funding	\$7,355.38
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$16,793,793.79
GT12. PROPERTY TAX REVENUES - enter line GT2	\$11,177,375.17
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$738,291.09
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$4,878,127.53