

District Name	OTIS R-3	District Number	: 3050
Description	Amount		
FC1. FY18 October FTE Count (minus on-line)- enter line V5	220.5		
FC2. FY17 October FTE Count - enter line V13	222.0		
FC3. FY16 October FTE Count - enter line V14	210.0		
FC4. FY15 October FTE Count - enter line V15	200.5		
FC4.1. FY14 October FTE Count - enter line V15.1	182.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	221.3		
FC5.1. FY18 Full Day Kindergarten Factor	1.4		
FC6. FY18 CPP Pupil Count - enter line V17	9.0		
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	231.7		
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	231.7		
AR4. Projected K-12 free lunch count using 1-8 percent -	96.5		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	94.5		
AR6. FY18 At-Risk Pupil Count	96.5		
TF1. Formula Funding without At-risk - enter line PP9	\$2,875,099.14		
TF2. Formula At-risk Funding - enter line AR19	\$143,692.91		
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,018,792.05		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,018,792.05		
TF6. Minimum Formula Funding - enter line MF3	\$1,895,635.01		
TF10. TABOR Formula Funding - enter line TB4	\$3,000,083.84		
TF11. TOTAL FORMULA FUNDING	\$3,000,083.84		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$18,708.21		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,018,792.05		
V31. FY18 Assessed Valuation	\$17,559,584		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$474,108.77		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$57,347.85		
GT4. STATE SHARE	\$2,487,335.43		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$13,028.88		
GT7. BUDGET STABILIZATION FACTOR	-\$333,307.01		
GT7.1. TOTAL PROGRAM	\$2,685,485.04		
GT7.2. PROPERTY TAXES	\$474,108.77		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$57,347.85		
GT7.4. STATE SHARE	\$2,154,028.42		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,590.35		
GT8. Adjusted district In-school per pupil funding	\$11,590.35		
GT9. District On-line per pupil funding	\$7,022.42		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,685,485.04		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$474,108.77		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$57,347.85		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,154,028.42		