

District Name TELLURIDE R-1 District Number : 2830

| Description   | Amount          |
|---|-----------------|
| FC1. FY18 October FTE Count (minus on-line)- enter line V5                            | 877.0           |
| FC2. FY17 October FTE Count - enter line V13  | 872.0           |
| FC3. FY16 October FTE Count - enter line V14  | 873.0           |
| FC4. FY15 October FTE Count - enter line V15  | 844.5           |
| FC4.1. FY14 October FTE Count - enter line V15.1                                      | 788.5           |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                   | 877.0           |
| FC5.1. FY18 Full Day Kindergarten Factor  | 4.7             |
| FC6. FY18 CPP Pupil Count - enter line V17  | 18.5            |
| FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1                      | 0.0             |
| FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19                            | 0.0             |
| FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.   | 900.2           |
| FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1                                     | 0.0             |
| FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                   | 0.0             |
| FC8. FY18 On-line Multi-District Pupil Count - enter line V4                          | 0.0             |
| FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                     | 0.0             |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5          | 900.2           |
| AR4. Projected K-12 free lunch count using 1-8 percent -                              | 144.3           |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)              | 148.5           |
| AR6. FY18 At-Risk Pupil Count   | 148.5           |
| TF1. Formula Funding without At-risk - enter line PP9                                 | \$10,132,165.91 |
| TF2. Formula At-risk Funding - enter line AR19  | \$200,572.31    |
| TF3. Formula Funding - enter line TF1 plus line TF2                                   | \$10,332,738.22 |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00          |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$10,332,738.22 |
| TF6. Minimum Formula Funding - enter line MF3   | \$7,364,914.28  |
| TF10. TABOR Formula Funding - enter line TB4  | \$10,345,900.11 |
| TF11. TOTAL FORMULA FUNDING   | \$10,332,738.22 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6                              | \$0.00          |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$10,332,738.22 |
| V31. FY18 Assessed Valuation  | \$784,327,990   |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.006053        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                            | \$4,747,537.32  |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$192,516.95    |
| GT4. STATE SHARE  | \$5,392,683.95  |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$11,478.27     |
| GT7. BUDGET STABILIZATION FACTOR  | -\$1,140,845.07 |
| GT7.1. TOTAL PROGRAM  | \$9,191,893.15  |
| GT7.2. PROPERTY TAXES   | \$4,747,537.32  |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$192,516.95    |
| GT7.4. STATE SHARE  | \$4,251,838.88  |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM                                 | \$0.00          |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                            | \$10,210.95     |
| GT8. Adjusted district In-school per pupil funding                                    | \$10,210.95     |
| GT9. District On-line per pupil funding   | \$7,022.42      |
| GT10. Charter School Institute Total Program Funding                                  | \$0.00          |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                       | \$9,191,893.15  |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$4,747,537.32  |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$192,516.95    |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$4,251,838.88  |