

District Name	MOUNTAIN VALLEY RE 1	District Number	: 2790
Description	Amount		
FC1. FY18 October FTE Count (minus on-line)- enter line V5	110.0		
FC2. FY17 October FTE Count - enter line V13	117.5		
FC3. FY16 October FTE Count - enter line V14	118.0		
FC4. FY15 October FTE Count - enter line V15	122.0		
FC4.1. FY14 October FTE Count - enter line V15.1	118.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	117.1		
FC5.1. FY18 Full Day Kindergarten Factor	0.5		
FC6. FY18 CPP Pupil Count - enter line V17	5.5		
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	123.1		
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	123.1		
AR4. Projected K-12 free lunch count using 1-8 percent -	81.7		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	80.0		
AR6. FY18 At-Risk Pupil Count	81.7		
TF1. Formula Funding without At-risk - enter line PP9	\$1,820,303.92		
TF2. Formula At-risk Funding - enter line AR19	\$144,973.68		
TF3. Formula Funding - enter line TF1 plus line TF2	\$1,965,277.60		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$1,965,277.60		
TF6. Minimum Formula Funding - enter line MF3	\$1,007,132.80		
TF10. TABOR Formula Funding - enter line TB4	\$1,958,287.28		
TF11. TOTAL FORMULA FUNDING	\$1,958,287.28		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$6,990.32		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$1,965,277.60		
V31. FY18 Assessed Valuation	\$19,474,592		
ML6. EQUALIZED MILL LEVY (FINAL)	0.023558		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$458,782.44		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$59,016.68		
GT4. STATE SHARE	\$1,447,478.48		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$15,964.89		
GT7. BUDGET STABILIZATION FACTOR	-\$216,987.72		
GT7.1. TOTAL PROGRAM	\$1,748,289.88		
GT7.2. PROPERTY TAXES	\$458,782.44		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$59,016.68		
GT7.4. STATE SHARE	\$1,230,490.76		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$14,202.19		
GT8. Adjusted district In-school per pupil funding	\$14,202.19		
GT9. District On-line per pupil funding	\$7,022.42		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,748,289.88		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$458,782.44		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$59,016.68		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,230,490.76		