

District Name	DEL NORTE C-7	District Number	: 2730
Description			
	Amount		
FC1. FY18 October FTE Count (minus on-line)- enter line V5			398.5
FC2. FY17 October FTE Count - enter line V13			427.5
FC3. FY16 October FTE Count - enter line V14			408.5
FC4. FY15 October FTE Count - enter line V15			411.0
FC4.1. FY14 October FTE Count - enter line V15.1			431.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			415.3
FC5.1. FY18 Full Day Kindergarten Factor			2.6
FC6. FY18 CPP Pupil Count - enter line V17			20.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			438.4
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1			0.5
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			438.9
AR4. Projected K-12 free lunch count using 1-8 percent -			218.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			198.5
AR6. FY18 At-Risk Pupil Count			218.8
TF1. Formula Funding without At-risk - enter line PP9			\$4,015,094.67
TF2. Formula At-risk Funding - enter line AR19			\$240,466.07
TF3. Formula Funding - enter line TF1 plus line TF2			\$4,255,560.74
TF4. On-Line Formula Funding - enter line OL3			\$3,947.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$4,259,507.74
TF6. Minimum Formula Funding - enter line MF3			\$3,590,681.53
TF10. TABOR Formula Funding - enter line TB4			\$4,198,090.21
TF11. TOTAL FORMULA FUNDING			\$4,198,090.21
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$61,417.53
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$4,259,507.74
V31. FY18 Assessed Valuation			\$87,970,877
ML6. EQUALIZED MILL LEVY (FINAL)			0.016308
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$1,434,629.06
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$185,314.87
GT4. STATE SHARE			\$2,639,563.81
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$9,704.96
GT7. BUDGET STABILIZATION FACTOR			-\$470,295.32
GT7.1. TOTAL PROGRAM			\$3,789,212.42
GT7.2. PROPERTY TAXES			\$1,434,629.06
GT7.3. SPECIFIC OWNERSHIP TAXES			\$185,314.87
GT7.4. STATE SHARE			\$2,169,268.49
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$8,633.43
GT8. Adjusted district In-school per pupil funding			\$8,635.27
GT9. District On-line per pupil funding			\$7,022.42
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$3,789,212.42
GT12. PROPERTY TAX REVENUES - enter line GT2			\$1,434,629.06
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$185,314.87
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$2,169,268.49