

District Name	District Number
PUEBLO CITY 60	: 2690
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	15,396.0
FC2. FY17 October FTE Count - enter line V13	15,797.0
FC3. FY16 October FTE Count - enter line V14	16,045.5
FC4. FY15 October FTE Count - enter line V15	16,230.5
FC4.1. FY14 October FTE Count - enter line V15.1	16,108.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	15,915.4
FC5.1. FY18 Full Day Kindergarten Factor	105.1
FC6. FY18 CPP Pupil Count - enter line V17	722.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	16,743.0
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	3.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	16,746.0
AR4. Projected K-12 free lunch count using 1-8 percent -	12,089.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	11,355.5
AR6. FY18 At-Risk Pupil Count	12,089.3
TF1. Formula Funding without At-risk - enter line PP9	\$130,497,132.42
TF2. Formula At-risk Funding - enter line AR19	\$17,816,342.55
TF3. Formula Funding - enter line TF1 plus line TF2	\$148,313,474.97
TF4. On-Line Formula Funding - enter line OL3	\$23,682.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$148,337,156.97
TF6. Minimum Formula Funding - enter line MF3	\$137,005,197.06
TF10. TABOR Formula Funding - enter line TB4	\$147,007,251.84
TF11. TOTAL FORMULA FUNDING	\$147,007,251.84
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$1,329,905.13
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$148,337,156.97
V31. FY18 Assessed Valuation	\$1,011,898,107
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$27,321,248.89
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,420,186.67
GT4. STATE SHARE	\$118,595,721.41
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,858.07
GT7. BUDGET STABILIZATION FACTOR	-\$16,378,012.38
GT7.1. TOTAL PROGRAM	\$131,959,144.59
GT7.2. PROPERTY TAXES	\$27,321,248.89
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,420,186.67
GT7.4. STATE SHARE	\$102,217,709.03
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,880.04
GT8. Adjusted district In-school per pupil funding	\$7,880.19
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$131,959,144.59
GT12. PROPERTY TAX REVENUES - enter line GT2	\$27,321,248.89
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,420,186.67
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$102,217,709.03