

District Name	District Number
HAXTUN RE-2J	: 2630
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	301.0
FC2. FY17 October FTE Count - enter line V13	281.0
FC3. FY16 October FTE Count - enter line V14	288.5
FC4. FY15 October FTE Count - enter line V15	293.0
FC4.1. FY14 October FTE Count - enter line V15.1	284.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	301.0
FC5.1. FY18 Full Day Kindergarten Factor	2.5
FC6. FY18 CPP Pupil Count - enter line V17	7.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	311.0
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	311.0
AR4. Projected K-12 free lunch count using 1-8 percent -	69.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	62.0
AR6. FY18 At-Risk Pupil Count	69.4
TF1. Formula Funding without At-risk - enter line PP9	\$3,207,430.55
TF2. Formula At-risk Funding - enter line AR19	\$85,889.01
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,293,319.56
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,293,319.56
TF6. Minimum Formula Funding - enter line MF3	\$2,544,421.62
TF10. TABOR Formula Funding - enter line TB4	\$3,350,115.84
TF11. TOTAL FORMULA FUNDING	\$3,293,319.56
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,293,319.56
V31. FY18 Assessed Valuation	\$31,633,883
ML6. EQUALIZED MILL LEVY (FINAL)	0.026621
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$842,125.60
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$85,810.72
GT4. STATE SHARE	\$2,365,383.24
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,589.45
GT7. BUDGET STABILIZATION FACTOR	-\$363,617.79
GT7.1. TOTAL PROGRAM	\$2,929,701.77
GT7.2. PROPERTY TAXES	\$842,125.60
GT7.3. SPECIFIC OWNERSHIP TAXES	\$85,810.72
GT7.4. STATE SHARE	\$2,001,765.45
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,420.26
GT8. Adjusted district In-school per pupil funding	\$9,420.26
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,929,701.77
GT12. PROPERTY TAX REVENUES - enter line GT2	\$842,125.60
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$85,810.72
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,001,765.45