

PUBLIC SCHOOL FINANCE ACT OF 1994

2017-2018 FUNDING SUMMARY

District Name HOLYOKE RE-1J District Number : 2820 Description Amount PC1. FY18 October FTE Count - enter line V13 565.5 PC3. FY18 October FTE Count - enter line V14 577.5 PC3. FY18 October FTE Count - enter line V14 577.5 PC4. FY14 October FTE Count - enter line V15 571.5 PC5. FY18 October FTE Count - enter line V15 571.5 PC6. FY18 October FTE Count - enter line V15 571.5 PC6. FY18 October FTE Count - enter line V17 125.5 PC6. FY18 October FTE Count - enter line V17 100.0 PC6.7 FY18 October PUPIC ICOUNT - enter line V20.1 0.0 PC7.6 FY18 October PUPIC Count - enter line V20.1 0.0 PC7.6 FY18 October PUPIC Count - enter line V20.1 0.0 PC7.6 FY18 October PUPIC Count - enter line V20.4 0.0 PC7.6 FY18 October PUPIC Count - enter line V20.4 0.0 PC6.7 FY18 October PUPIC Count - enter line PC7 pupi Court - enter line V20 0.0 PC7.6 FY18 October PUPIC Count - enter line PC7 pupi Court - enter line V20 0.0 PC8.7 FY18 October PUPIC Count - enter line PC7 pupi Loant - enter line V20 0.0 PC8.7 PY18 October PUPIC Count - enter line PC7 pupi Loant - en	EDUCATION	Run Date: 06/19/2018
FC1. FY18 October FTE Court enter line V14 567.5 FC2. FY71 October FTE Court enter line V14 577.6 FC4. FY18 October FTE Court enter line V15 577.6 FC4. FY18 October FTE Court enter line V15 577.6 FC4. FY18 October FTE Court enter line V15 577.6 FC5. AVERAGED PUNDED PUBL COUNT - enter line V15 571.1 FC5. FY18 FD1 Day Kinderganen Factor 3.8 FC6. FY18 CDP PupI COUNT - enter line V20.1 0.0 FC7. FY18 DNDED PUPI. COUNT - enter line V20.1 0.0 FC7. FY18 OLARTER INSTITUTE PUPI. COUNT - enter line V20.6 0.0 FC7.8. FY18 OLARTER INSTITUTE A SCENT PupI Court - enter line V20.6 0.0 FC7.8. FY18 OLARTER INSTITUTE FUEL COUNT - enter line V20.6 0.0 FC8. FY18 OLARTER INSTITUTE OLVINE PUPIL COUNT - enter line V20.6 0.0 FC8. FY18 ALRATER INSTITUTE OLVINE PUPIL COUNT - enter line V20.6 0.0 FC8. FY18 ALRATER INSTITUTE OLVINE PUPIL COUNT - enter line V20.6 0.0 FC8. FY18 ALRATER INSTITUTE OLVINE PUPIL COUNT - enter line V20.6 0.0 FC8. FY18 ALRATER INSTITUTE OLVINE PUPIL COUNT - enter line V20.6 0.0 FC8. FY18 ALRATER INSTITUTE OLVINE PUPIL COUNT - enter line FV20.6 0.0		
F02. FY17 October FTE Count - enter line V13 570.0 F03. FY16 October FTE Count - enter line V15 571.5 F04. FY14 October FTE Count - enter line V15.1 550.0 F05. FV18 FUIL Day Kinderganen Factor 3.8 F05. FV18 FUIL Day Kinderganen Factor 1.25 F05. FV18 FUIL Day Kinderganen Factor 0.0 F05. FV18 FUIL Day Kinderganen Factor 0.0 F05. FV18 FUNDED PUPIL COUNT - enter line V20.1 0.0 F05. FV18 FUNDED PUPIL COUNT - enter line V20.1 0.0 F07. FV18 FUNDED PUPIL COUNT - enter line V20.6 0.0 F07. FV18 FUNDED PUPIL COUNT - enter line V20.6 0.0 F07.8 FV18 OCHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 F07.8 FV18 OCHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 F07.8 FV18 OCHARTER INSTITUTE ONLINE PUPIL COUNT - enter line F07.5 587.4 APA Projected K-12 tree lund count using 1-8 percent - 217.2 APR Street Line APRI Ocurt - enter line V7 plus V18 (ELL Count) 212.0 ARE. FV18 Ocurt - enter line F19 \$2.377.81.4 T1. Formula Funding vinduut At-risk - enter line F19 \$2.38.98.52 T17. Formula Funding vinduout At-risk - enter line F17 \$3.38.	Description	Amount
FC3. FY18 October FTE Court - enter line V14 577.5 FC4. FY15 October FTE Court - enter line V15 571.5 FC4. FY15 October FTE Court - enter line V15.1 550.0 FC5. FV18 FDI Day Kindergaten Factor 3.8 FC6. FY18 CPP Pupil Court - enter line V17 12.5 FC6. FY18 CPP Pupil Court - enter line V19 0.0 FC7. FY18 CPD Pupil Court - enter line V20.1 0.0 FC7. FY18 CPD Pupil Court - enter line FC5. plus FC5. plus FC6. 587.4 FC7. FY18 CPD Pupil Court - enter line V20.1 0.0 FC7. FY18 CPD Pupil Court - enter line V20.1 0.0 FC7.8 FY18 CPD Pupil Court - enter line V20.1 0.0 FC7.8 FY18 CPD Pupil Court - enter line V20.1 0.0 FC7.8 FY18 CPD Pupil Court - enter line V20 0.0 FC3. FY18 CPD Pupil Court - enter line V20 0.0 FC3. FY18 CPD Pupil Court - enter line V20 0.0 FC3. FY18 CPD Pupil Court - enter line V20 0.0 FC3. FY18 CPD Pupil Court - enter line V14 0.2 FC3. FY18 CPD Pupil Court - enter line V20 0.0 FC3. FY18 CPD Pupil Court - enter line V20 0.0 FC3. FY18 CPD Pupil Court - enter line V20 0.0 FC3. FY18 CPD Pupil Court - enter line FC3	FC1. FY18 October FTE Count (minus on-line)- enter line V5	565.5
F04. FY14 October FTE Count - enter line V15.1 550.0 F04. FY14 October FTE Count - enter the greater of line FC1 or 571.1 F05. AVERAGED FUNDED PUPIL COUNT - enter line V20.1 122.5 F06. FY18 Charter Institute OPP Pupil Count - enter line V19 0.0 F07. FY18 FUIL BOUNT - enter line V20.1 0.0 F07. FY18 FUIDED PUPIL COUNT - enter line V19 0.0 F07. FY18 FORSECTP Pupil Count - enter line F05. plus F06. plus F06.5, plus F06. 587.4 F07. FY18 FUIDED PUPIL COUNT - enter line V20.1 0.0 F07. FY18 GCHARTER INSTITUTE PUPIL COUNT - enter line V20.6 0.0 F07.8. FY18 GCHARTER INSTITUTE ASSECENT Pupil Count - enter line V20.6 0.0 F07.8. FY18 GCHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0 0.0 F07.8. FY18 GCHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.1 0.0 F07.8. FY18 GCHARTER INSTITUTE ONLINE PUPIL COUNT - enter line F07.5 S87.4 AR. Projected K-12 tree lunch count using 1-8 percent - 217.2 ARS. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line F07.5 S5.05.03 T27.2 Fornula Funding without At-risk - enter line F17 212.0 ARS. FY18 ANDRIA FUNDING - enter line F17 S5.352.965.23 S7.2776.14 T71. Fornula Funding (Including on-line fInding)		
FC41. FY14 October FTE Count - enter line V15.1 5500 FC5 AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 571.1 FC5 AVERAGED FUNDED PUPIL COUNT - enter line V17 125 FC6.1. FY18 Chartar Institute OFP Pupil Count - enter line V20.1 00 FC7.5. FY18 Chartar Institute FC5, plus FC6.1, plus line FC6, plus FC6.5, plus FC6. 587.4 FC7.5. FY18 Chartar Institute FUPIL COUNT - enter line V20.6 00 FC7.5. FY18 Chartar Entitite FC7, plus FC6.1, plus line FC6.1 00 FC7.6. FY18 Chartar Entitite Pupil Count - enter line V20.6 00 FC7.6. FY18 Chartar Entitite Pupil Count - enter line V20 00 FC8.5. FY18 Chartar Entitite Pupil Count - enter line V20 00 FC8.5. FY18 Chartar Entitite Pupil Count - enter line V20 00 FC8.5. FY18 Chartar Entitite Pupil Count - enter line V20 00 FC8.5. FY18 Chartar Entitite Pupil Count - enter line V20 00 FC8.5. FY18 Chartar Entitite PUPIL COUNT - enter line FC7 217.2 AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 217.2 FT6. Free Lunch (grades K-12) Count - enter line FC7 \$5.332,996.52 TF1. Formula Funding vietnet FT7 \$5.332,996.52 \$5.75.75.75.75.75.75.75.75.75.75.75.75.75		
FC5. AVERAGED FUNDED PUPIL COUNT - enter time greater of line FC1 or 571.1 FC5.1 FY18 ID day kindergaten Factor 3.8 FC6.1 FY18 ID day kindergaten Factor 0.0 FC5.5 FY18 CHP Pupi Count - enter line V10 0.0 FC6.5 FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19 0.0 FC7.5 FY18 ASCENT Pupi Count - enter line FC4.1 0.0 FC7.5 FY18 ASCENT Pupi Count - enter line FC4.1 0.0 FC8.7 FY16 FUNDED PUPIL COUNT - enter line FC7 pupil Count - enter line V20.6 0.0 FC8.7 FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8.7 FY18 CHARTER INSTITUTE ONE PUPIL COUNT - enter line FC7 pupil line FC7.5 587.4 AR4. Projected K-12 free lunch count using 1-8 percent - 217.2 AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 212.0 AR6. FY18 ALRISK Pupil Count 217.2 TF1. Formula Funding without At-risk - enter line PP9 \$5.105.205.05 TF2. Formula Atriak Funding - enter line R19 \$227.781.49 TF3. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5.332.986.52 TF1.0 TADL FORMULA FUNDING \$5.332.986.52 \$3.308.94 TF1.10 TADL FORMULA FUNDING \$5.332.986.52 \$3.308.94		
CG 1. FY18 Full Day Kindergarten Factor 3.8 FCS FY13 CPH Pupl Court - enter inter V17 12.5 FCS 1. FY18 CPH Pupl Court - enter line V20.1 0.0 FC6.5. FY18 CPH Pupl Court - enter line V20.1 0.0 FC7.5. FY18 CARTER INSTITUTE PUPIL COUNT - enter line V19 0.0 FC7.5. FY18 ADMED PUPIL COUNT - enter line V20.6 0.0 FC7.5. FY18 CARTER INSTITUTE ASCENT Pupil Court - enter line V20.6 0.0 FC7.5. FY18 CARTER INSTITUTE CALLEN Pupil Court - enter line V20 0.0 FC3.5. FY18 CARTER INSTITUTE COUNT Pupil Court - enter line V20 0.0 FC3.5. FY18 CARTER INSTITUTE COUNT Pupil COUT - enter line V20 0.0 FC3.5. FY18 CARTER INSTITUTE COUNT PUPIL COUNT - enter line V20 0.0 FC3.5. FY18 CARTER INSTITUTE COUNT PUPIL COUNT - enter line V20 0.0 FC4.5. FY18 CARTER INSTITUTE COUNT PUPIL COUNT - enter line FC3 plus line FC7.5 587.4 AR4. Projacted K-12 fore lunch count using 1-8 parcent - 217.2 R5. FY18 CARTER INSTITUTE COUNT PUPIL COUNT - enter line FC3 53.332.986.52 TF1. Formula Funding - enter line AR19 \$2.27.781.49 F2. Formula Funding - enter line C13 \$3.300.382.94 TF10. TABOR Formula Funding - enter line MA19 \$2.300.382.94 TF10. TABOR Formula Funding -		
FC61. FY18 Charter Institute CPP Pupil Court - enter line V20.1 0.0 FC62. FY18 CHARTER INSTITUTE FUPIL COUNT - enter line V20.6 587.4 FC7.6. FY18 ASCENT Pupil Count - enter line FC6, plus FC6.5, plus FC6.5, plus FC6.5 587.4 FC7.6. FY18 ASCENT Pupil Count - enter line FC4, 1 0.0 FC7.6. FY18 ANATER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8.5. FY18 Charter Institute Count - enter line V20.6 0.0 FC8.5. FY18 ChARTER INSTITUTE ONLINE Pupil CoUNT - enter line V20.6 0.0 FC8.5. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC8.5. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 0.0 FC8.5. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8.5. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8.5. FY18 Charter Institute Count 212.2 AR6. FY18 Arkisk Pupil Count 217.2 AR6. FY18 Arkisk Pupil Count 217.2 TF1. Formula Funding without At-risk - enter line PP9 \$52,052.05.03 TF2. Formula Funding - enter line AF19 \$22.77.81.49 FC6.5 FY18 Charler MUPIL COUNT \$20.00 TF5. Total Formula Funding - enter line O13 \$3.005.768.11 <td></td> <td></td>		
FC65.FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19 0.0 FC7.FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6. 587.4 FC7.5.FY18 ASCENT Pupil Count - enter line FC5, plus FC5.1, plus line FC6, plus FC6. 0.0 FC7.6.FY18 ASCENT Pupil Count - enter line V20.6 0.0 FC8.FY18 CHARTER INSTITUTE ASCENT Pupil COUNT - enter line V20.6 0.0 FC8.FY18 CHARTER INSTITUTE OPUIL COUNT - enter line V20 0.0 FC8.FY18 CHARTER INSTITUTE OPUIN - enter line FC7 plus line FC8 plus line FC7.5 587.4 AR4. Projected K-12 free lunch count using 1-8 percent - 217.2 AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 212.0 AR6.FY18 AL-Risk Pupil Count 217.2 AR5. Free Lunch (grades K-12) Count - enter line PP9 \$5.105.205.03 TF2. Formula Funding - enter line RP19 \$227.781.49 TF3. Formula Funding - enter line RP19 \$23.208.52 TF4. On-Line Formula Funding (ncluding on-ine funding) - enter line TF3 plus line TF4 \$3.32.986.52 TF10.TABOR Formula Funding (ncluding on-ine funding) - enter line TF3 plus line TF4 \$5.309.382.94 TF11.TOTAL FORMULA FUNDING \$5.309.382.94 \$5.309.382.94 TF11.TOTAL FORMULA FUNDING \$5.309.382	FC6. FY18 CPP Pupil Count - enter line V17	12.5
FC7. FY18 FUNDED PUPIL COUNT - enter line FC6, plus FC6. plus FC6. plus FC6. 587.4 FC7.5 FY18 ASCENT PupI Count - enter line V4 0.0 FC8. FY18 ChARTER INSTITUTE ASCENT PupI Count - enter line V20.6 0.0 FC8. FY18 ChARTER INSTITUTE ASCENT PupI Count - enter line V20 0.0 FC8. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY18 ChARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC7 plus line FC7.5 587.4 AFA. Frojecied K-12 free lunch court using 1-8 percent - 217.2 AFA. Frojecied K-12 free lunch court using 1-8 percent - 217.2 TF1. Formula Funding without At-risk - enter line PP9 \$5,105,205.03 TF2. Formula Funding - enter line AR19 \$227.781.49 TF3. Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$5,303.286.52 TF4. On-Line Formula Funding - enter line MF3 \$4,805.786.11 TF1. TOTAL PRORAM FUNDING - enter line TF4 \$5,309.382.94		
FC75. FY18 ASCENT Pupil Court - enter line FC4.1 0.0 FC76. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. TY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. TY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC8. TY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V7 217.2 AR5. FY18 ALRisk Pupil Count - enter line V7 plus V18 (ELL Count) 212.0 AR6. FY18 ALRisk Pupil Count ALrisk - enter line V7 plus V18 (ELL Count) 212.0 AR6. FY18 ALRisk Pupil Count ALrisk - enter line V7 plus V18 (ELL Count) 212.0 TF1. Formula Funding - enter line AR19 \$2.07.81.49 TF2. Formula Funding - enter line TF2 \$5.332.986.52 TF5. Total Formula Funding (including on-ine funding) - enter line TF3 plus line TF4 \$5.309.382.94 TF10. TABOR Formula Funding (including on-ine line TB4 \$5.309.382.94 TF11. TATAL FORMULA FUNDING \$5.332.986.52 TF10. TABOR Formula Funding (including on-ine line TB3 \$5.309.382.94 TF10. TABOR Formula Funding (including on-ine line TB4 \$5.309.382.94 TF10. TABOR Formula Funding (includi		
FC7.6, FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.60.0FC8.FY18 On-line Multi-District Pupil Count - enter line V400.0FC8.FY18 CHARTER INSTITUTE OLUNE PUPIL COUNT - enter line V200.0FC8.FY18 CHARTER INSTITUTE OLUNE PUPIL COUNT - enter line FC7 plus line FC7.5587.4ARA. Projected K-12 free lunch count using 1-8 percent -217.2AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)212.0AR6. FY18 Artisk Funding - enter line PP9\$5.105.206.03TF2. Formula Funding without At-risk - enter line PP9\$5.302.906.52TF4. On-Line Formula Funding - enter line AR19\$227.781.49TF3. Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4\$3.302.986.52TF4. On-Line Formula Funding - enter line MF3\$4.805.766.11TF10. TABOR Formula Funding - enter line MF3\$2.80.305.82.94TF2. Total Formula Funding - enter line AF6\$2.30.93.82.94TF2. Total Funding Beyond TABOR Formula - enter line AF6\$2.30.90.382.94TF2. Total Funding Beyond TABOR Formula - enter line AF6\$2.30.90.382.94TF2. Total LEVY (FINAL)0.027700C12. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2.047.454.28C13. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31\$2.047.454.28C17. DUDGET STABILIZATION FACTOR\$58.89.818.88G71. TOTAL PROGRAM PER-PUPIL FUNDING\$2.47.79.17G77. BUDGET STABILIZATION FACTOR\$2.80.78.19G7		
FC8. FY18 On-line Multi-District Pupil Count - enter line V40.0FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC7 plus line FC7.5587.4AR4. Projected K-12 free lunch count using 1-8 percent -217.2AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)212.0AR6. FY18 At-Risk Pupil Countenter line V7 plus V18 (ELL Count)217.2TF1. Formula Funding without At-risk - enter line V7 plus V18 (ELL Count)212.0AR6. FY18 At-Risk Pupil Countenter line AR19\$22.77.81.40TF2. Formula At-risk - enter line FT2\$5.332.986.52TF4. On-Line Formula Funding - enter line AR19\$5.332.986.52TF6. Total Formula Funding - enter line AR19\$5.332.986.52TF6. Total Formula Funding - enter line MF3\$5.309.382.94TF10. TABOR Formula Funding - enter line MF3\$5.309.382.94TF11. TOTAL FORMULA FUNDING\$5.309.382.94TF11. TOTAL FORMULA FUNDING - enter line FT4\$5.309.382.94TF2. Total Hormula - enter line MF3\$5.309.382.94TF11. TOTAL PROGRAM FUNDING - enter line FA6\$2.360.35S011. TOTAL PROGRAM FUNDING - enter line AF6\$2.360.38GT1. TOTAL PROGRAM FUNDING - enter line V30\$2.18,742.19GT2. PROPERTY TAX REVEVUES - enter line ML6 times line V31\$2.047.454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$2.18,742.19GT4. STATE SHARE\$2.047.454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$2.18,742.19GT4. STATE SHARE\$2.047.454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$2.18,742.19<		
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V200.0FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5587.4AR4. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)212.0AR6. FY18 At-Risk Pupil Count217.2TF1. Formula Funding without At-risk - enter line PP9\$5,105,205.03TF2. Formula At-risk Funding - enter line PP9\$5,332,986.52TF4. On-Line Formula Funding - enter line OL3\$5,332,986.52TF4. On-Line Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding - enter line MF3\$4,805,766.11TF1.0. TABOR Formula Funding - enter line TB4\$5,309,382.94TF1.0. TABOR Formula Funding - enter line TB4\$5,309,382.94TF1.0. TOTAL PCORMULA FUNDINGenter line AF6\$23,00.03\$23,005.85GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986.52V31. FY18 Assessed Valuation\$76,831.640ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT7.1. DUDGET STABILIZATION FACTOR\$588,818.88GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7.4. STATE SHARE\$217,444,167.64GT7.4. STATE SHARE\$2,477,454.28GT7.3. SPECIFIC OWNERSHIP TAX- enter line V30\$218,742.19GT7.4. STATE SHARE\$2,477,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,477,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,7		
AR4. Projected K-12 free lunch count using 1-8 percent- 217.2 AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 212.0 AR6. FY18 At-Risk Pupil Count 217.2 TF1. Formula Funding without At-risk - enter line PP9 \$5,105,205.03 TF2. Formula At-risk Funding - enter line AR19 \$22.7,781.49 TF3. Formula Funding - enter line OL3 \$5,332,986.52 TF4. On-Line Formula Funding on-line funding) - enter line TF3 plus line TF4 \$5,332,986.52 TF6. Minimum Formula Funding - enter line MF3 \$4,805,766.11 TF10. TABOR Formula Funding - enter line MF3 \$4,805,766.11 TF11. TOTAL FORMULA FUNDING \$5,309,382.94 TF1. TOTAL FORMULA FUNDING \$5,309,382.94 TF1. TOTAL FORMULA FUNDING \$5,332,986.52 V31. FY18 Assessed Valuation \$75,831,640 ML6. EQUALIZED MILL LEVY (FINAL) 0.027000 G72. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,047,454.28 G73. SPECIFIC OWNERSHIP TAX - enter line V30 \$218,742.19 G74. STATE SHARE \$2,047,454.28 G77. BUDGET STABILIZATION FACTOR \$388,818.89 G77. BUDGET STABILIZATION FACTOR \$480,807.65 G77. BUDGET STABILIZATION FACTOR \$2477,971.7		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)212.0AR6. FY18 ALRisk Pupil Count217.2TF1. Formula Funding without At-risk - enter line PP9\$5,105,205.03TF2. Formula Funding - enter line AT19\$227,781.49TF3. Formula Funding - enter line OL3\$0,00TF5. Total Formula Funding - enter line OL3\$0,00TF5. Total Formula Funding - enter line M53\$4,805,766.11TF1. OTAL FORMULA FUNDING- enter line TF3 plus line TF4\$5,309,382,94\$5,309,382,94TF1. TOTAL FORMULA FUNDING- enter line AF6\$5,309,382,94\$5,309,382,94TF2. Total Formula Funding - enter line AF6\$22,603.58GT1. TOTAL PROGRAM FUNDING - enter line AF6\$23,603.58GT1. TOTAL PROGRAM FUNDING - enter line AF6\$22,603.58GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31\$2,047,454.28GT7. BUDGET STABILIZATION FACTOR\$3,066,790.05GT7. BUDGET STABILIZATION FACTOR\$2,847,454.28GT7. BUDGET STABILIZATION FACTOR\$2,847,454.28GT7. SPLOFERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT7. BUDGET STABILIZATION FACTOR\$2,847,454.28GT7. BUDGET STABILIZATION FACTOR\$2,847,454.28GT7. BUDGET STABILIZATION FACTOR\$2,847,474.28GT7. SPLOFERTY TAX RES\$2,047,454.28GT7. SPLOFERTY TAX RES\$2,047,454.28GT7. SPLOFER TY TAXES\$2,047,454.28GT7. BUDGET STABILIZATION FACTOR\$8,076.55	FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	587.4
AR6. FY18 At-Risk Pupil Count217.2TF1. Formula Funding without At-risk - enter line PP9\$\$,105,205.03TF2. Formula Funding - enter line AR19\$227,781.49TF3. Formula Funding - enter line TF1 plus line TF2\$\$,332,986.52TF4. On-Line Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding - enter line MF3\$\$,6302,986.52TF6. Minimum Formula Funding - enter line TB4\$\$,5302,986.52TF6. Minimum Formula Funding - enter line TB4\$\$,309,382.94TF1. TADC FORMULA FUNDING\$\$,332,986.52TF1. TADC FORMULA FUNDING - enter line AF6\$23,603.58GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986.52V31. FY18 Assessed Valuation\$75,831,640ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT7. BUDGET STABILIZATION FACTOR\$588,818.88GT7.1. TOTAL PROGRAM\$4,744,167.64GT7.2. PROPERTY TAXES\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$2,477,971.17GT7.4. STATE SHARE\$2,047,454.28GT7.4. STATE SHARE\$2,047,454.28GT7.4. STATE SHARE\$2,047,454.28GT7.4. STATE SHARE\$2,047,454.28GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$	AR4. Projected K-12 free lunch count using 1-8 percent -	217.2
T1. Formula Funding without At-risk - enter line PP9\$\$,105,205,03T2. Formula At-risk Funding - enter line AR19\$227,781.49T5. Formula Funding - enter line T1 plus line TF2\$5,332,986.52T4. On-Line Formula Funding - enter line OL3\$0.00T5. Total Formula Funding - enter line MF3\$4,805,766.11T10. TABOR Formula Funding - enter line TB4\$5,309,382.94T71. TOTAL FORMULA FUNDING\$5,309,382.94T71. TOTAL FORMULA FUNDING\$5,309,382.94T71. TOTAL FORMULA FUNDING - enter line AF6\$22,603.58GT1. TOTAL PROGRAM FUNDING - enter line AF6\$23,603.58GT1. TOTAL PROGRAM FUNDING - enter line ML6 times line V31\$2,047,454.28GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31\$218,742.19GT4. STATE STABILIZATION FACTOR\$588,818.88GT7. BUDGET STABILIZATION FACTOR\$588,818.88GT7. SPOERTY TAX REVENIP TAXES\$2,047,454.28GT7. SPOERTY TAXES\$2,047,9	AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	212.0
TF2. Formula At-risk Funding - enter line AR19\$227,781.49TF3. Formula Funding - enter line TF1 plus line TF2\$5,332,986.52TF4. On-Line Formula Funding - enter line MF3\$4,805,766.11TF10. TABOR Formula Funding - enter line MF3\$4,805,766.11TF10. TABOR Formula Funding - enter line MF3\$5,309,382.94TF2. Total Formula Funding - enter line MF3\$5,309,382.94TF11. TOTAL FORMULA FUNDING\$5,309,382.94TF2. Total Funding Beyond TABOR Formula - enter line AF6\$23,603.58GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986.52V31. FY18 Assessed Valuation\$75,831,640MLE EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR\$\$88,818.88GT7.1. TOTAL PROGRAM PER-PUPIL FUNDING\$218,742.19GT7.3. SPECIFIC OWNERSHIP TAXES\$216,745.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$216,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$2,047,454.28GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding <td>AR6. FY18 At-Risk Pupil Count</td> <td>217.2</td>	AR6. FY18 At-Risk Pupil Count	217.2
TF3. Formula Funding - enter line TF1 plus line TF2\$5,332,986.52TF4. On-Line Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4\$5,332,986.52TF6. Minimum Formula Funding - enter line MF3\$4,805,766.11TF10. TABOR Formula Funding - enter line TB4\$5,309,382.94F11. TOTAL FORMULA FUNDING\$5,309,382.94TP2. Total Funding Beyond TABOR Formula - enter line AF6\$23,003.58GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986.52V31. FY18 Assessed Valuation\$75,831,640ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR\$588,818.88GT7.1. TOTAL PROGRAM\$2,477,471.17GT7.2. RPOPERTY TAXES\$2,18,742.19GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0,000GT7.6. SPECIFIC OWNERSHIP TAXES\$2,18,742.19GT7.6. SREQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0,000GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.64GT12. PROPERTY TAX REVENUES - enter line GT2\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line GT3\$218,742.19 <td>TF1. Formula Funding without At-risk - enter line PP9</td> <td>\$5,105,205.03</td>	TF1. Formula Funding without At-risk - enter line PP9	\$5,105,205.03
TF4. On-Line Formula Funding - enter line OL3\$0.00TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4\$5,332,986,52TF6. Minimum Formula Funding - enter line MF3\$4,805,766.11TF10. TABOR Formula Funding - enter line TB4\$5,309,382,94TF11. TOTAL FORMULA FUNDING\$5,309,382,94TF2. Total Funding Beyond TABOR Formula - enter line AF6\$23,603,58GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986,52V31. FY18 Assessed Valuation\$75,831,640ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454,28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR\$888,818.88GT7.1. TOTAL PROGRAM\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.3. SPECIFIC OWNERSHIP TAXES\$247,745.12GT7.3. SPECIFIC OWNERSHIP TAXES\$247,745.12GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,077,971.17GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42	-	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4\$5,332,986.52TF6. Minimum Formula Funding - enter line MF3\$4,805,766.11TF10. TABOR Formula Funding - enter line TB4\$5,309,382.94TF11. TOTAL FORMULA FUNDING\$5,309,382.94TP2. Total Funding Beyond TABOR Formula - enter line AF6\$23,603.58GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986.52V31. FY18 Assessed Valuation\$75,831,640ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR\$588,818.88GT7.1. TOTAL PROGRAM\$2,047,454.28GT7.2. PROPERTY TAXES\$2,18,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$2,18,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$2,18,742.19GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total Program Funding\$0.00GT11. DISTRICTS ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.64GT12. PROPERTY TAX REVENUES - enter line GT3\$218,742.19	- · ·	
TF6. Minimum Formula Funding - enter line MF3\$4,805,766.11TF10. TABOR Formula Funding - enter line TB4\$5,309,382.94TF11. TOTAL FORMULA FUNDING\$5,309,382.94TP2. Total Funding Beyond TABOR Formula - enter line AF6\$23,603.58GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986.52V31. FY18 Assessed Valuation\$75,831,640ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR\$588,818.88GT7.1. TOTAL PROGRAM\$4,744,167.64GT7.2. PROPERTY TAXES\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$2,18,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$2,18,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total Program Funding\$0.00GT11. DISTRICTS ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.64GT12. PROPERTY TAX REVENUES - enter line GT3\$218,742.19	· · · · · · · · · · · · · · · · · · ·	
TF10. TABOR Formula Fundingenter line TB4\$5,309,382.94TF11. TOTAL FORMULA FUNDING\$5,309,382.94TP2. Total Funding Beyond TABOR Formula - enter line AF6\$23,603.58GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986.52V31. FY18 Assessed Valuation\$75,831,640ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR-\$588,818.88GT7.1. TOTAL PROGRAM\$4,744,167.64GT7.2. PROPERTY TAXES\$218,742.19GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. TOTAL PROGRAM\$4,744,167.64GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.64GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.64GT13. SPECIFIC OWNERSHIP TAX - enter line GT3\$218,742.19		
TF11. TOTAL FORMULA FUNDING\$5,309,382.94TP2. Total Funding Beyond TABOR Formula - enter line AF6\$23,603.58GT1. TOTAL PROGRAM FUNDING - enter line TP3\$5,332,986.52V31. FY18 Assessed Valuation\$75,831,640ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR-\$588,818.88GT7.1. TOTAL PROGRAM\$4,744,167.64GT7.2. PROPERTY TAXES\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXS\$2,18,742.19GT7. SUDGET STABILIZATION FACTOR\$588,818.88GT7.1. TOTAL PROGRAM\$4,744,167.64GT7.2. PROPERTY TAXES\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$2,18,742.19GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.64GT12. PROPERTY TAX REVENUES - enter line GT2\$2,047,454.28GT13. SPECIFIC OWNERSHIP TAX - enter line GT3\$218,742.19	-	
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V31. FY18 Assessed Valuation \$75,831,640 ML6. EQUALIZED MILL LEVY (FINAL) 0.027000 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$2,047,454.28 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$218,742.19 GT4. STATE SHARE \$3,066,790.05 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,078.97 GT7. BUDGET STABILIZATION FACTOR \$3,066,790.05 GT7. BUDGET STABILIZATION FACTOR \$3,076,797 GT7.5. SPECIFIC OWNERSHIP TAXES \$2,047,454.28 GT7.3. SPECIFIC OWNERSHIP TAXES \$2,047,454.28 GT7.4. STATE SHARE \$2,477,971.17 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$2,2477,971.17 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0,00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,076.55 GT8. Adjusted district In-school per pupil funding \$3,702.42 GT10. Charter School Institute Total Program Funding \$3,076.55 GT9. District On-line per pupil funding \$3,076.55 GT9. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$4,744,167.64 GT12. PROPERTY TAX REVENUES - enter line GT2 \$2,047,454.28 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$218,742.19	TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$23,603.58
ML6. EQUALIZED MILL LEVY (FINAL)0.027000GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR-\$5588,818.88GT7.1. TOTAL PROGRAM\$4,744,167.64GT2.2. PROPERTY TAXES\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$2,18,742.19GT7.4. STATE SHARE\$2,2,047,454.28GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total Program Funding\$0.00GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.44GT12. PROPERTY TAX REVENUES - enter line GT2\$2,047,454.28GT13. SPECIFIC OWNERSHIP TAX - enter line GT3\$218,742.19	GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$5,332,986.52
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31\$2,047,454.28GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR-\$588,818.88GT7.1. TOTAL PROGRAM\$4,744,167.64GT7.2. PROPERTY TAXES\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,477,971.17GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.64GT12. PROPERTY TAX REVENUES - enter line GT2\$2,047,454.28GT13. SPECIFIC OWNERSHIP TAX - enter line GT3\$218,742.19		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30\$218,742.19GT4. STATE SHARE\$3,066,790.05GT6. TOTAL PROGRAM PER-PUPIL FUNDING\$9,078.97GT7. BUDGET STABILIZATION FACTOR-\$588,818.88GT7.1. TOTAL PROGRAM\$4,744,167.64GT7.2. PROPERTY TAXES\$2,047,454.28GT7.3. SPECIFIC OWNERSHIP TAXES\$218,742.19GT7.4. STATE SHARE\$2,477,971.17GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM\$0.00GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR\$8,076.55GT8. Adjusted district In-school per pupil funding\$7,022.42GT10. Charter School Institute Total PROGRAM FUNDING (GT1 plus GT10)\$4,744,167.64GT12. PROPERTY TAX REVENUES - enter line GT2\$2,047,454.28GT13. SPECIFIC OWNERSHIP TAX - enter line GT3\$218,742.19		
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GT12. PROPERTY TAX REVENUES - enter line GT2\$2,047,454.28GT13. SPECIFIC OWNERSHIP TAX - enter line GT3\$218,742.19		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 \$218,742.19		