

District Name	PARK COUNTY RE-2	District Number	: 2610
Description	Amount		
FC1. FY18 October FTE Count (minus on-line)- enter line V5	629.0		
FC2. FY17 October FTE Count - enter line V13	559.0		
FC3. FY16 October FTE Count - enter line V14	525.5		
FC4. FY15 October FTE Count - enter line V15	547.0		
FC4.1. FY14 October FTE Count - enter line V15.1	502.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	629.0		
FC5.1. FY18 Full Day Kindergarten Factor	5.7		
FC6. FY18 CPP Pupil Count - enter line V17	29.5		
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	664.2		
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	664.2		
AR4. Projected K-12 free lunch count using 1-8 percent -	231.7		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	223.5		
AR6. FY18 At-Risk Pupil Count	231.7		
TF1. Formula Funding without At-risk - enter line PP9	\$6,122,218.20		
TF2. Formula At-risk Funding - enter line AR19	\$256,464.35		
TF3. Formula Funding - enter line TF1 plus line TF2	\$6,378,682.55		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$6,378,682.55		
TF6. Minimum Formula Funding - enter line MF3	\$5,434,099.16		
TF10. TABOR Formula Funding - enter line TB4	\$6,402,905.37		
TF11. TOTAL FORMULA FUNDING	\$6,378,682.55		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$6,378,682.55		
V31. FY18 Assessed Valuation	\$298,115,033		
ML6. EQUALIZED MILL LEVY (FINAL)	0.012173		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$3,628,954.30		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$540,881.99		
GT4. STATE SHARE	\$2,208,846.26		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,603.56		
GT7. BUDGET STABILIZATION FACTOR	-\$704,274.94		
GT7.1. TOTAL PROGRAM	\$5,674,407.61		
GT7.2. PROPERTY TAXES	\$3,628,954.30		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$540,881.99		
GT7.4. STATE SHARE	\$1,504,571.32		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,543.22		
GT8. Adjusted district In-school per pupil funding	\$8,543.22		
GT9. District On-line per pupil funding	\$7,022.42		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$5,674,407.61		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$3,628,954.30		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$540,881.99		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,504,571.32		