

District Name MONTEZUMA-CORTEZ RE-1

District Number : 2035

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	2,572.5
FC2. FY17 October FTE Count - enter line V13	2,607.5
FC3. FY16 October FTE Count - enter line V14	2,535.0
FC4. FY15 October FTE Count - enter line V15	2,544.5
FC4.1. FY14 October FTE Count - enter line V15.1	2,613.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,590.0
FC5.1. FY18 Full Day Kindergarten Factor	17.0
FC6. FY18 CPP Pupil Count - enter line V17	94.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,701.5
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	2.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,705.5
AR4. Projected K-12 free lunch count using 1-8 percent -	1,484.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,328.5
AR6. FY18 At-Risk Pupil Count	1,484.0
TF1. Formula Funding without At-risk - enter line PP9	\$20,868,298.65
TF2. Formula At-risk Funding - enter line AR19	\$1,650,359.14
TF3. Formula Funding - enter line TF1 plus line TF2	\$22,518,657.79
TF4. On-Line Formula Funding - enter line OL3	\$31,576.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$22,550,233.79
TF6. Minimum Formula Funding - enter line MF3	\$22,133,682.13
TF10. TABOR Formula Funding - enter line TB4	\$22,703,528.63
TF11. TOTAL FORMULA FUNDING	\$22,550,233.79
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$22,550,233.79
V31. FY18 Assessed Valuation	\$470,232,970
ML6. EQUALIZED MILL LEVY (FINAL)	0.018845
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,861,540.32
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$929,775.91
GT4. STATE SHARE	\$12,758,917.56
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,334.96
GT7. BUDGET STABILIZATION FACTOR	-\$2,489,787.56
GT7.1. TOTAL PROGRAM	\$20,060,446.23
GT7.2. PROPERTY TAXES	\$8,861,540.32
GT7.3. SPECIFIC OWNERSHIP TAXES	\$929,775.91
GT7.4. STATE SHARE	\$10,269,130.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,414.69
GT8. Adjusted district In-school per pupil funding	\$7,415.27
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$20,060,446.23
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,861,540.32
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$929,775.91
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$10,269,130.00