

District Name MESA COUNTY VALLEY 51

District Number : 2000

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	20,520.5
FC2. FY17 October FTE Count - enter line V13	20,563.5
FC3. FY16 October FTE Count - enter line V14	20,447.5
FC4. FY15 October FTE Count - enter line V15	20,425.5
FC4.1. FY14 October FTE Count - enter line V15.1	20,415.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	20,542.0
FC5.1. FY18 Full Day Kindergarten Factor	119.0
FC6. FY18 CPP Pupil Count - enter line V17	422.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	822.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	21,912.4
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	15.5
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	21,927.9
AR4. Projected K-12 free lunch count using 1-8 percent -	8,337.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	7,661.0
AR6. FY18 At-Risk Pupil Count	8,337.9
TF1. Formula Funding without At-risk - enter line PP9	\$166,929,218.28
TF2. Formula At-risk Funding - enter line AR19	\$7,669,884.73
TF3. Formula Funding - enter line TF1 plus line TF2	\$174,599,103.01
TF4. On-Line Formula Funding - enter line OL3	\$122,357.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$174,721,460.01
TF6. Minimum Formula Funding - enter line MF3	\$179,396,904.61
TF10. TABOR Formula Funding - enter line TB4	\$179,546,582.31
TF11. TOTAL FORMULA FUNDING	\$179,396,904.61
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$179,396,904.61
V31. FY18 Assessed Valuation	\$1,674,830,529
ML6. EQUALIZED MILL LEVY (FINAL)	0.024214
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$40,554,346.43
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,558,992.86
GT4. STATE SHARE	\$133,283,565.32
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,181.22
GT7. BUDGET STABILIZATION FACTOR	-\$19,807,341.49
GT7.1. TOTAL PROGRAM	\$159,589,563.11
GT7.2. PROPERTY TAXES	\$40,554,346.43
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,558,992.86
GT7.4. STATE SHARE	\$113,476,223.82
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,277.92
GT8. Adjusted district In-school per pupil funding	\$7,278.10
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$6,032,817.09
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$153,556,746.02
GT12. PROPERTY TAX REVENUES - enter line GT2	\$40,554,346.43
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,558,992.86
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$107,443,406.73