

District Name	PLATEAU RE-5	District Number	: 1870
Description	Amount		
FC1. FY18 October FTE Count (minus on-line)- enter line V5	149.0		
FC2. FY17 October FTE Count - enter line V13	142.5		
FC3. FY16 October FTE Count - enter line V14	157.0		
FC4. FY15 October FTE Count - enter line V15	162.0		
FC4.1. FY14 October FTE Count - enter line V15.1	178.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	157.8		
FC5.1. FY18 Full Day Kindergarten Factor	1.1		
FC6. FY18 CPP Pupil Count - enter line V17	2.0		
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	160.9		
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	160.9		
AR4. Projected K-12 free lunch count using 1-8 percent -	35.3		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	29.0		
AR6. FY18 At-Risk Pupil Count	35.3		
TF1. Formula Funding without At-risk - enter line PP9	\$2,305,949.75		
TF2. Formula At-risk Funding - enter line AR19	\$60,708.53		
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,366,658.28		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,366,658.28		
TF6. Minimum Formula Funding - enter line MF3	\$1,316,390.48		
TF10. TABOR Formula Funding - enter line TB4	\$2,338,556.57		
TF11. TOTAL FORMULA FUNDING	\$2,338,556.57		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$28,101.71		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,366,658.28		
V31. FY18 Assessed Valuation	\$61,755,990		
ML6. EQUALIZED MILL LEVY (FINAL)	0.017418		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,075,665.83		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$113,962.01		
GT4. STATE SHARE	\$1,177,030.44		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,708.88		
GT7. BUDGET STABILIZATION FACTOR	-\$261,304.45		
GT7.1. TOTAL PROGRAM	\$2,105,353.83		
GT7.2. PROPERTY TAXES	\$1,075,665.83		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$113,962.01		
GT7.4. STATE SHARE	\$915,725.99		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$13,084.86		
GT8. Adjusted district In-school per pupil funding	\$13,084.86		
GT9. District On-line per pupil funding	\$7,022.42		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,105,353.83		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,075,665.83		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$113,962.01		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$915,725.99		