

District Name	District Number
ESTES PARK R-3	: 1570
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	1,051.5
FC2. FY17 October FTE Count - enter line V13	1,047.5
FC3. FY16 October FTE Count - enter line V14	1,044.5
FC4. FY15 October FTE Count - enter line V15	1,031.0
FC4.1. FY14 October FTE Count - enter line V15.1	1,015.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,051.5
FC5.1. FY18 Full Day Kindergarten Factor	5.4
FC6. FY18 CPP Pupil Count - enter line V17	15.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,071.9
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,071.9
AR4. Projected K-12 free lunch count using 1-8 percent -	362.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	360.5
AR6. FY18 At-Risk Pupil Count	362.4
TF1. Formula Funding without At-risk - enter line PP9	\$9,337,334.70
TF2. Formula At-risk Funding - enter line AR19	\$378,824.53
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,716,159.23
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,716,159.23
TF6. Minimum Formula Funding - enter line MF3	\$8,769,664.10
TF10. TABOR Formula Funding - enter line TB4	\$9,717,315.87
TF11. TOTAL FORMULA FUNDING	\$9,716,159.23
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,716,159.23
V31. FY18 Assessed Valuation	\$386,517,627
ML6. EQUALIZED MILL LEVY (FINAL)	0.020549
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$7,942,550.72
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$632,298.37
GT4. STATE SHARE	\$1,141,310.14
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,064.43
GT7. BUDGET STABILIZATION FACTOR	-\$1,072,768.14
GT7.1. TOTAL PROGRAM	\$8,643,391.09
GT7.2. PROPERTY TAXES	\$7,942,550.72
GT7.3. SPECIFIC OWNERSHIP TAXES	\$632,298.37
GT7.4. STATE SHARE	\$68,542.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,063.62
GT8. Adjusted district In-school per pupil funding	\$8,063.62
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$8,643,391.09
GT12. PROPERTY TAX REVENUES - enter line GT2	\$7,942,550.72
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$632,298.37
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$68,542.00