

District Name	District Number
POUDRE R-1	1550
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	27,751.5
FC2. FY17 October FTE Count - enter line V13	27,431.0
FC3. FY16 October FTE Count - enter line V14	27,359.0
FC4. FY15 October FTE Count - enter line V15	26,904.5
FC4.1. FY14 October FTE Count - enter line V15.1	26,337.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	27,751.5
FC5.1. FY18 Full Day Kindergarten Factor	177.2
FC6. FY18 CPP Pupil Count - enter line V17	184.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	1,521.5
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,642.5
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	36.5
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	205.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	29,884.0
AR4. Projected K-12 free lunch count using 1-8 percent -	7,262.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	6,836.5
AR6. FY18 At-Risk Pupil Count	7,262.2
TF1. Formula Funding without At-risk - enter line PP9	\$233,077,391.96
TF2. Formula At-risk Funding - enter line AR19	\$6,852,274.82
TF3. Formula Funding - enter line TF1 plus line TF2	\$239,929,666.78
TF4. On-Line Formula Funding - enter line OL3	\$1,906,401.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$241,836,067.78
TF6. Minimum Formula Funding - enter line MF3	\$244,424,143.35
TF10. TABOR Formula Funding - enter line TB4	\$244,536,909.88
TF11. TOTAL FORMULA FUNDING	\$244,424,143.35
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$244,424,143.35
V31. FY18 Assessed Valuation	\$3,261,486,136
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$88,060,125.67
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$7,211,615.23
GT4. STATE SHARE	\$149,152,402.45
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,179.10
GT7. BUDGET STABILIZATION FACTOR	-\$26,987,045.77
GT7.1. TOTAL PROGRAM	\$217,437,097.58
GT7.2. PROPERTY TAXES	\$88,060,125.67
GT7.3. SPECIFIC OWNERSHIP TAXES	\$7,211,615.23
GT7.4. STATE SHARE	\$122,165,356.68
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,276.04
GT8. Adjusted district In-school per pupil funding	\$7,278.10
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$11,130,398.33
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$206,306,699.25
GT12. PROPERTY TAX REVENUES - enter line GT2	\$88,060,125.67
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$7,211,615.23
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$111,034,958.35