

District Name	District Number
DURANGO 9-R	: 1520
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	4,305.5
FC2. FY17 October FTE Count - enter line V13	4,341.0
FC3. FY16 October FTE Count - enter line V14	4,249.0
FC4. FY15 October FTE Count - enter line V15	4,148.5
FC4.1. FY14 October FTE Count - enter line V15.1	4,197.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	4,323.3
FC5.1. FY18 Full Day Kindergarten Factor	30.3
FC6. FY18 CPP Pupil Count - enter line V17	119.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	504.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	4,976.6
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	526.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	5,502.6
AR4. Projected K-12 free lunch count using 1-8 percent -	1,368.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,215.0
AR6. FY18 At-Risk Pupil Count	1,368.8
TF1. Formula Funding without At-risk - enter line PP9	\$41,094,754.52
TF2. Formula At-risk Funding - enter line AR19	\$1,356,359.76
TF3. Formula Funding - enter line TF1 plus line TF2	\$42,451,114.28
TF4. On-Line Formula Funding - enter line OL3	\$4,152,244.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$46,603,358.28
TF6. Minimum Formula Funding - enter line MF3	\$44,867,898.77
TF10. TABOR Formula Funding - enter line TB4	\$46,678,775.21
TF11. TOTAL FORMULA FUNDING	\$46,603,358.28
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$46,603,358.28
V31. FY18 Assessed Valuation	\$1,321,951,920
ML6. EQUALIZED MILL LEVY (FINAL)	0.006601
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,726,204.62
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,031,380.62
GT4. STATE SHARE	\$36,845,773.04
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,469.33
GT7. BUDGET STABILIZATION FACTOR	-\$5,145,510.37
GT7.1. TOTAL PROGRAM	\$41,457,847.91
GT7.2. PROPERTY TAXES	\$8,726,204.62
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,031,380.62
GT7.4. STATE SHARE	\$31,700,262.67
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,534.23
GT8. Adjusted district In-school per pupil funding	\$7,588.32
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$3,824,513.28
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$37,633,334.63
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,726,204.62
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,031,380.62
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$27,875,749.39