

District Name PLAINVIEW RE-2

District Number : 1440

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	44.0
FC2. FY17 October FTE Count - enter line V13	57.0
FC3. FY16 October FTE Count - enter line V14	56.0
FC4. FY15 October FTE Count - enter line V15	59.5
FC4.1. FY14 October FTE Count - enter line V15.1	64.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	56.2
FC5.1. FY18 Full Day Kindergarten Factor	0.3
FC6. FY18 CPP Pupil Count - enter line V17	3.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	59.5
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	59.5
AR4. Projected K-12 free lunch count using 1-8 percent -	21.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	19.5
AR6. FY18 At-Risk Pupil Count	21.3
TF1. Formula Funding without At-risk - enter line PP9	\$951,606.09
TF2. Formula At-risk Funding - enter line AR19	\$40,879.08
TF3. Formula Funding - enter line TF1 plus line TF2	\$992,485.17
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$992,485.17
TF6. Minimum Formula Funding - enter line MF3	\$486,794.49
TF10. TABOR Formula Funding - enter line TB4	\$991,026.07
TF11. TOTAL FORMULA FUNDING	\$991,026.07
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$1,459.10
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$992,485.17
V31. FY18 Assessed Valuation	\$16,001,500
ML6. EQUALIZED MILL LEVY (FINAL)	0.019520
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$312,349.28
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$60,841.21
GT4. STATE SHARE	\$619,294.68
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$16,680.42
GT7. BUDGET STABILIZATION FACTOR	-\$109,581.00
GT7.1. TOTAL PROGRAM	\$882,904.17
GT7.2. PROPERTY TAXES	\$312,349.28
GT7.3. SPECIFIC OWNERSHIP TAXES	\$60,841.21
GT7.4. STATE SHARE	\$509,713.68
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$14,838.73
GT8. Adjusted district In-school per pupil funding	\$14,838.73
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$882,904.17
GT12. PROPERTY TAX REVENUES - enter line GT2	\$312,349.28
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$60,841.21
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$509,713.68