

District Name	EAST GRAND 2	District Number : 1350
Description		
	Amount	
FC1. FY18 October FTE Count (minus on-line)- enter line V5	1,200.0	
FC2. FY17 October FTE Count - enter line V13	1,174.7	
FC3. FY16 October FTE Count - enter line V14	1,170.8	
FC4. FY15 October FTE Count - enter line V15	1,164.9	
FC4.1. FY14 October FTE Count - enter line V15.1	1,128.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,200.0	
FC5.1. FY18 Full Day Kindergarten Factor	6.8	
FC6. FY18 CPP Pupil Count - enter line V17	19.0	
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	31.0	
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,257.4	
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,257.4	
AR4. Projected K-12 free lunch count using 1-8 percent -	261.1	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	230.0	
AR6. FY18 At-Risk Pupil Count	261.1	
TF1. Formula Funding without At-risk - enter line PP9	\$10,595,650.75	
TF2. Formula At-risk Funding - enter line AR19	\$264,023.33	
TF3. Formula Funding - enter line TF1 plus line TF2	\$10,859,674.08	
TF4. On-Line Formula Funding - enter line OL3	\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,859,674.08	
TF6. Minimum Formula Funding - enter line MF3	\$10,287,317.51	
TF10. TABOR Formula Funding - enter line TB4	\$10,948,165.18	
TF11. TOTAL FORMULA FUNDING	\$10,859,674.08	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,859,674.08	
V31. FY18 Assessed Valuation	\$546,251,830	
ML6. EQUALIZED MILL LEVY (FINAL)	0.011775	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$6,432,115.30	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$465,645.68	
GT4. STATE SHARE	\$3,961,913.10	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,636.61	
GT7. BUDGET STABILIZATION FACTOR	-\$1,199,024.44	
GT7.1. TOTAL PROGRAM	\$9,660,649.64	
GT7.2. PROPERTY TAXES	\$6,432,115.30	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$465,645.68	
GT7.4. STATE SHARE	\$2,762,888.66	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,683.04	
GT8. Adjusted district In-school per pupil funding	\$7,683.04	
GT9. District On-line per pupil funding	\$7,022.42	
GT10. Charter School Institute Total Program Funding	-\$242,784.06	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$9,417,865.58	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$6,432,115.30	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$465,645.68	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,520,104.60	