

District Name	ROARING FORK RE-1	District Number	: 1180
Description			
	Amount		
FC1. FY18 October FTE Count (minus on-line)- enter line V5	5,319.5		
FC2. FY17 October FTE Count - enter line V13	5,301.5		
FC3. FY16 October FTE Count - enter line V14	5,288.0		
FC4. FY15 October FTE Count - enter line V15	5,271.0		
FC4.1. FY14 October FTE Count - enter line V15.1	5,248.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,319.5		
FC5.1. FY18 Full Day Kindergarten Factor	29.6		
FC6. FY18 CPP Pupil Count - enter line V17	136.5		
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	564.5		
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,056.1		
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,056.1		
AR4. Projected K-12 free lunch count using 1-8 percent -	1,909.1		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,833.0		
AR6. FY18 At-Risk Pupil Count	1,909.1		
TF1. Formula Funding without At-risk - enter line PP9	\$51,910,133.53		
TF2. Formula At-risk Funding - enter line AR19	\$1,963,672.38		
TF3. Formula Funding - enter line TF1 plus line TF2	\$53,873,805.91		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$53,873,805.91		
TF6. Minimum Formula Funding - enter line MF3	\$49,547,497.66		
TF10. TABOR Formula Funding - enter line TB4	\$53,808,622.25		
TF11. TOTAL FORMULA FUNDING	\$53,808,622.25		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$65,183.66		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$53,873,805.91		
V31. FY18 Assessed Valuation	\$1,069,702,360		
ML6. EQUALIZED MILL LEVY (FINAL)	0.021759		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$23,275,653.65		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,192,260.36		
GT4. STATE SHARE	\$29,405,891.90		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,895.79		
GT7. BUDGET STABILIZATION FACTOR	-\$5,948,245.73		
GT7.1. TOTAL PROGRAM	\$47,925,560.18		
GT7.2. PROPERTY TAXES	\$23,275,653.65		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,192,260.36		
GT7.4. STATE SHARE	\$23,457,646.17		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,913.60		
GT8. Adjusted district In-school per pupil funding	\$7,913.60		
GT9. District On-line per pupil funding	\$7,022.42		
GT10. Charter School Institute Total Program Funding	-\$4,514,708.80		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$43,410,851.38		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$23,275,653.65		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,192,260.36		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$18,942,937.37		