

District Name **FREMONT RE-2**

District Number : 1150

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	1,296.5
FC2. FY17 October FTE Count - enter line V13	1,262.0
FC3. FY16 October FTE Count - enter line V14	1,266.0
FC4. FY15 October FTE Count - enter line V15	1,332.0
FC4.1. FY14 October FTE Count - enter line V15.1	1,413.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,314.0
FC5.1. FY18 Full Day Kindergarten Factor	8.6
FC6. FY18 CPP Pupil Count - enter line V17	33.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,355.6
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,355.6
AR4. Projected K-12 free lunch count using 1-8 percent -	634.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	608.0
AR6. FY18 At-Risk Pupil Count	634.4
TF1. Formula Funding without At-risk - enter line PP9	\$10,931,335.78
TF2. Formula At-risk Funding - enter line AR19	\$667,831.72
TF3. Formula Funding - enter line TF1 plus line TF2	\$11,599,167.50
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$11,599,167.50
TF6. Minimum Formula Funding - enter line MF3	\$11,090,732.95
TF10. TABOR Formula Funding - enter line TB4	\$11,571,707.82
TF11. TOTAL FORMULA FUNDING	\$11,571,707.82
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$27,459.68
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$11,599,167.50
V31. FY18 Assessed Valuation	\$141,348,445
ML6. EQUALIZED MILL LEVY (FINAL)	0.015203
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,148,920.41
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$352,247.96
GT4. STATE SHARE	\$9,097,999.13
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,556.48
GT7. BUDGET STABILIZATION FACTOR	-\$1,280,672.44
GT7.1. TOTAL PROGRAM	\$10,318,495.06
GT7.2. PROPERTY TAXES	\$2,148,920.41
GT7.3. SPECIFIC OWNERSHIP TAXES	\$352,247.96
GT7.4. STATE SHARE	\$7,817,326.69
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,611.75
GT8. Adjusted district In-school per pupil funding	\$7,611.75
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,318,495.06
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,148,920.41
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$352,247.96
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$7,817,326.69