

| District Name   | EDISON 54 JT | District Number | : 1120         |
|---|--------------|-----------------|----------------|
| Description   |              |                 |                |
|   | Amount       |                 |                |
| FC1. FY18 October FTE Count (minus on-line)- enter line V5                                      |              |                 | 182.5          |
| FC2. FY17 October FTE Count - enter line V13  |              |                 | 172.5          |
| FC3. FY16 October FTE Count - enter line V14  |              |                 | 164.0          |
| FC4. FY15 October FTE Count - enter line V15  |              |                 | 188.0          |
| FC4.1. FY14 October FTE Count - enter line V15.1  |              |                 | 164.5          |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             |              |                 | 182.5          |
| FC5.1. FY18 Full Day Kindergarten Factor  |              |                 | 0.6            |
| FC6. FY18 CPP Pupil Count - enter line V17  |              |                 | 2.5            |
| FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1                                |              |                 | 0.0            |
| FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      |              |                 | 0.0            |
| FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. |              |                 | 185.6          |
| FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1   |              |                 | 9.0            |
| FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             |              |                 | 0.0            |
| FC8. FY18 On-line Multi-District Pupil Count - enter line V4                                    |              |                 | 0.0            |
| FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               |              |                 | 0.0            |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    |              |                 | 194.6          |
| AR4. Projected K-12 free lunch count using 1-8 percent -  |              |                 | 105.0          |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        |              |                 | 64.0           |
| AR6. FY18 At-Risk Pupil Count   |              |                 | 105.0          |
| TF1. Formula Funding without At-risk - enter line PP9   |              |                 | \$2,544,711.46 |
| TF2. Formula At-risk Funding - enter line AR19  |              |                 | \$172,755.20   |
| TF3. Formula Funding - enter line TF1 plus line TF2   |              |                 | \$2,717,466.66 |
| TF4. On-Line Formula Funding - enter line OL3   |              |                 | \$71,046.00    |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           |              |                 | \$2,788,512.66 |
| TF6. Minimum Formula Funding - enter line MF3   |              |                 | \$1,589,517.55 |
| TF10. TABOR Formula Funding - enter line TB4  |              |                 | \$2,829,101.74 |
| TF11. TOTAL FORMULA FUNDING   |              |                 | \$2,788,512.66 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  |              |                 | \$0.00         |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   |              |                 | \$2,788,512.66 |
| V31. FY18 Assessed Valuation  |              |                 | \$5,164,328    |
| ML6. EQUALIZED MILL LEVY (FINAL)  |              |                 | 0.027000       |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      |              |                 | \$139,436.86   |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  |              |                 | \$8,553.72     |
| GT4. STATE SHARE  |              |                 | \$2,640,522.08 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  |              |                 | \$14,329.46    |
| GT7. BUDGET STABILIZATION FACTOR  |              |                 | -\$307,881.69  |
| GT7.1. TOTAL PROGRAM  |              |                 | \$2,480,630.97 |
| GT7.2. PROPERTY TAXES   |              |                 | \$139,436.86   |
| GT7.3. SPECIFIC OWNERSHIP TAXES   |              |                 | \$8,553.72     |
| GT7.4. STATE SHARE  |              |                 | \$2,332,640.39 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   |              |                 | \$0.00         |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      |              |                 | \$12,747.33    |
| GT8. Adjusted district In-school per pupil funding  |              |                 | \$13,024.94    |
| GT9. District On-line per pupil funding   |              |                 | \$7,022.42     |
| GT10. Charter School Institute Total Program Funding  |              |                 | \$0.00         |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 |              |                 | \$2,480,630.97 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  |              |                 | \$139,436.86   |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   |              |                 | \$8,553.72     |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   |              |                 | \$2,332,640.39 |