

District Name	District Number
Description	Amount
District Name FALCON 49	District Number : 1110
FC1. FY18 October FTE Count (minus on-line)- enter line V5	15,752.0
FC2. FY17 October FTE Count - enter line V13	15,165.0
FC3. FY16 October FTE Count - enter line V14	14,763.0
FC4. FY15 October FTE Count - enter line V15	14,654.0
FC4.1. FY14 October FTE Count - enter line V15.1	14,165.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	15,752.0
FC5.1. FY18 Full Day Kindergarten Factor	112.5
FC6. FY18 CPP Pupil Count - enter line V17	62.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	15,927.0
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	16.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	6,558.5
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	22,501.5
AR4. Projected K-12 free lunch count using 1-8 percent -	4,926.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,571.0
AR6. FY18 At-Risk Pupil Count	5,571.0
TF1. Formula Funding without At-risk - enter line PP9	\$127,224,444.68
TF2. Formula At-risk Funding - enter line AR19	\$5,340,119.66
TF3. Formula Funding - enter line TF1 plus line TF2	\$132,564,564.34
TF4. On-Line Formula Funding - enter line OL3	\$51,899,103.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$184,463,667.34
TF6. Minimum Formula Funding - enter line MF3	\$182,204,579.34
TF10. TABOR Formula Funding - enter line TB4	\$184,179,550.09
TF11. TOTAL FORMULA FUNDING	\$184,179,550.09
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$284,117.25
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$184,463,667.34
V31. FY18 Assessed Valuation	\$840,574,750
ML6. EQUALIZED MILL LEVY (FINAL)	0.024459
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$20,559,617.81
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,357,006.73
GT4. STATE SHARE	\$161,547,042.80
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,197.84
GT7. BUDGET STABILIZATION FACTOR	-\$20,366,766.42
GT7.1. TOTAL PROGRAM	\$164,096,900.92
GT7.2. PROPERTY TAXES	\$20,559,617.81
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,357,006.73
GT7.4. STATE SHARE	\$141,180,276.38
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,292.71
GT8. Adjusted district In-school per pupil funding	\$7,404.28
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$164,096,900.92
GT12. PROPERTY TAX REVENUES - enter line GT2	\$20,559,617.81
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,357,006.73
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$141,180,276.38