

District Name ACADEMY 20

District Number : 1040

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	23,448.0
FC2. FY17 October FTE Count - enter line V13	23,269.5
FC3. FY16 October FTE Count - enter line V14	22,898.0
FC4. FY15 October FTE Count - enter line V15	22,731.5
FC4.1. FY14 October FTE Count - enter line V15.1	22,766.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	23,448.0
FC5.1. FY18 Full Day Kindergarten Factor	135.1
FC6. FY18 CPP Pupil Count - enter line V17	39.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	23,622.1
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	20.5
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	688.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	24,330.6
AR4. Projected K-12 free lunch count using 1-8 percent -	2,538.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,264.0
AR6. FY18 At-Risk Pupil Count	2,538.3
TF1. Formula Funding without At-risk - enter line PP9	\$190,034,777.18
TF2. Formula At-risk Funding - enter line AR19	\$2,450,410.12
TF3. Formula Funding - enter line TF1 plus line TF2	\$192,485,187.30
TF4. On-Line Formula Funding - enter line OL3	\$5,592,899.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$198,078,086.30
TF6. Minimum Formula Funding - enter line MF3	\$198,855,220.38
TF10. TABOR Formula Funding - enter line TB4	\$198,994,453.41
TF11. TOTAL FORMULA FUNDING	\$198,855,220.38
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$198,855,220.38
V31. FY18 Assessed Valuation	\$1,545,162,890
ML6. EQUALIZED MILL LEVY (FINAL)	0.026952
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$41,645,230.21
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$4,953,188.57
GT4. STATE SHARE	\$152,256,801.60
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,173.05
GT7. BUDGET STABILIZATION FACTOR	-\$21,955,748.16
GT7.1. TOTAL PROGRAM	\$176,899,472.22
GT7.2. PROPERTY TAXES	\$41,645,230.21
GT7.3. SPECIFIC OWNERSHIP TAXES	\$4,953,188.57
GT7.4. STATE SHARE	\$130,301,053.44
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,270.66
GT8. Adjusted district In-school per pupil funding	\$7,278.10
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$176,899,472.22
GT12. PROPERTY TAX REVENUES - enter line GT2	\$41,645,230.21
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$4,953,188.57
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$130,301,053.44