

District Name COLORADO SPRINGS 11 District Number : 1010

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	25,248.5
FC2. FY17 October FTE Count - enter line V13	25,669.5
FC3. FY16 October FTE Count - enter line V14	25,696.0
FC4. FY15 October FTE Count - enter line V15	26,169.0
FC4.1. FY14 October FTE Count - enter line V15.1	26,200.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	25,796.7
FC5.1. FY18 Full Day Kindergarten Factor	175.5
FC6. FY18 CPP Pupil Count - enter line V17	411.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	3,478.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,888.0
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	3.5
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	240.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	30,131.5
AR4. Projected K-12 free lunch count using 1-8 percent -	14,598.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	13,614.0
AR6. FY18 At-Risk Pupil Count	14,598.6
TF1. Formula Funding without At-risk - enter line PP9	\$238,840,270.16
TF2. Formula At-risk Funding - enter line AR19	\$15,385,608.18
TF3. Formula Funding - enter line TF1 plus line TF2	\$254,225,878.34
TF4. On-Line Formula Funding - enter line OL3	\$1,922,189.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$256,148,067.34
TF6. Minimum Formula Funding - enter line MF3	\$246,448,469.96
TF10. TABOR Formula Funding - enter line TB4	\$256,936,840.66
TF11. TOTAL FORMULA FUNDING	\$256,148,067.34
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$256,148,067.34
V31. FY18 Assessed Valuation	\$2,643,782,060
ML6. EQUALIZED MILL LEVY (FINAL)	0.022562
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$59,649,010.84
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$7,300,888.57
GT4. STATE SHARE	\$189,198,167.93
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,501.01
GT7. BUDGET STABILIZATION FACTOR	-\$28,281,492.67
GT7.1. TOTAL PROGRAM	\$227,866,574.67
GT7.2. PROPERTY TAXES	\$59,649,010.84
GT7.3. SPECIFIC OWNERSHIP TAXES	\$7,300,888.57
GT7.4. STATE SHARE	\$160,916,675.26
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,562.40
GT8. Adjusted district In-school per pupil funding	\$7,566.80
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$26,516,337.24
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$201,350,237.43
GT12. PROPERTY TAX REVENUES - enter line GT2	\$59,649,010.84
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$7,300,888.57
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$134,400,338.02