

District Name HARRISON 2 District Number : 0980

| Description | Amount |
|---|------------------|
| FC1. FY18 October FTE Count (minus on-line)- enter line V5 | 11,118.0 |
| FC2. FY17 October FTE Count - enter line V13 | 11,126.0 |
| FC3. FY16 October FTE Count - enter line V14 | 11,127.5 |
| FC4. FY15 October FTE Count - enter line V15 | 10,812.0 |
| FC4.1. FY14 October FTE Count - enter line V15.1 | 10,536.0 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 11,123.8 |
| FC5.1. FY18 Full Day Kindergarten Factor | 86.2 |
| FC6. FY18 CPP Pupil Count - enter line V17 | 242.0 |
| FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 11,452.0 |
| FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1 | 0.0 |
| FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY18 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 11,452.0 |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 7,235.0 |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 7,067.5 |
| AR6. FY18 At-Risk Pupil Count | 7,235.0 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$91,319,247.04 |
| TF2. Formula At-risk Funding - enter line AR19 | \$9,097,532.79 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$100,416,779.83 |
| TF4. On-Line Formula Funding - enter line OL3 | \$0.00 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$100,416,779.83 |
| TF6. Minimum Formula Funding - enter line MF3 | \$93,693,621.84 |
| TF10. TABOR Formula Funding - enter line TB4 | \$101,024,180.50 |
| TF11. TOTAL FORMULA FUNDING | \$100,416,779.83 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$0.00 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$100,416,779.83 |
| V31. FY18 Assessed Valuation | \$648,359,530 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.016346 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$10,598,084.88 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$1,294,054.04 |
| GT4. STATE SHARE | \$88,524,640.91 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$8,768.49 |
| GT7. BUDGET STABILIZATION FACTOR | -\$11,087,089.01 |
| GT7.1. TOTAL PROGRAM | \$89,329,690.82 |
| GT7.2. PROPERTY TAXES | \$10,598,084.88 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$1,294,054.04 |
| GT7.4. STATE SHARE | \$77,437,551.90 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$7,800.36 |
| GT8. Adjusted district In-school per pupil funding | \$7,800.36 |
| GT9. District On-line per pupil funding | \$7,022.42 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$89,329,690.82 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$10,598,084.88 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$1,294,054.04 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$77,437,551.90 |