

District Name ELIZABETH C-1 District Number : 0920

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	2,226.5
FC2. FY17 October FTE Count - enter line V13	2,303.5
FC3. FY16 October FTE Count - enter line V14	2,250.5
FC4. FY15 October FTE Count - enter line V15	2,333.5
FC4.1. FY14 October FTE Count - enter line V15.1	2,421.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,307.1
FC5.1. FY18 Full Day Kindergarten Factor	12.6
FC6. FY18 CPP Pupil Count - enter line V17	15.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,335.2
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,337.2
AR4. Projected K-12 free lunch count using 1-8 percent -	324.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	314.0
AR6. FY18 At-Risk Pupil Count	324.4
TF1. Formula Funding without At-risk - enter line PP9	\$19,509,844.18
TF2. Formula At-risk Funding - enter line AR19	\$325,230.91
TF3. Formula Funding - enter line TF1 plus line TF2	\$19,835,075.09
TF4. On-Line Formula Funding - enter line OL3	\$15,788.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$19,850,863.09
TF6. Minimum Formula Funding - enter line MF3	\$19,121,039.98
TF10. TABOR Formula Funding - enter line TB4	\$19,834,891.60
TF11. TOTAL FORMULA FUNDING	\$19,834,891.60
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$15,971.49
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$19,850,863.09
V31. FY18 Assessed Valuation	\$209,183,318
ML6. EQUALIZED MILL LEVY (FINAL)	0.026714
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$5,588,123.15
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$852,455.28
GT4. STATE SHARE	\$13,410,284.66
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,493.44
GT7. BUDGET STABILIZATION FACTOR	-\$2,191,748.10
GT7.1. TOTAL PROGRAM	\$17,659,114.99
GT7.2. PROPERTY TAXES	\$5,588,123.15
GT7.3. SPECIFIC OWNERSHIP TAXES	\$852,455.28
GT7.4. STATE SHARE	\$11,218,536.56
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,555.67
GT8. Adjusted district In-school per pupil funding	\$7,556.13
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$17,659,114.99
GT12. PROPERTY TAX REVENUES - enter line GT2	\$5,588,123.15
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$852,455.28
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$11,218,536.56