

District Name	District Number
DOUGLAS COUNTY RE 1	: 0900
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	61,318.0
FC2. FY17 October FTE Count - enter line V13	60,832.0
FC3. FY16 October FTE Count - enter line V14	60,438.5
FC4. FY15 October FTE Count - enter line V15	59,780.0
FC4.1. FY14 October FTE Count - enter line V15.1	58,957.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	61,318.0
FC5.1. FY18 Full Day Kindergarten Factor	363.8
FC6. FY18 CPP Pupil Count - enter line V17	136.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	526.5
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	62,344.8
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	2,157.5
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	64,504.3
AR4. Projected K-12 free lunch count using 1-8 percent -	6,287.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,843.5
AR6. FY18 At-Risk Pupil Count	6,287.8
TF1. Formula Funding without At-risk - enter line PP9	\$513,040,740.86
TF2. Formula At-risk Funding - enter line AR19	\$6,209,141.88
TF3. Formula Funding - enter line TF1 plus line TF2	\$519,249,882.74
TF4. On-Line Formula Funding - enter line OL3	\$17,047,093.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$536,296,975.74
TF6. Minimum Formula Funding - enter line MF3	\$527,116,086.62
TF10. TABOR Formula Funding - enter line TB4	\$536,143,285.57
TF11. TOTAL FORMULA FUNDING	\$536,143,285.57
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$153,690.17
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$536,296,975.74
V31. FY18 Assessed Valuation	\$6,380,009,972
ML6. EQUALIZED MILL LEVY (FINAL)	0.025440
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$162,307,453.69
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$14,889,161.34
GT4. STATE SHARE	\$359,100,360.71
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,314.13
GT7. BUDGET STABILIZATION FACTOR	-\$59,212,935.49
GT7.1. TOTAL PROGRAM	\$477,084,040.25
GT7.2. PROPERTY TAXES	\$162,307,453.69
GT7.3. SPECIFIC OWNERSHIP TAXES	\$14,889,161.34
GT7.4. STATE SHARE	\$299,887,425.22
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,396.16
GT8. Adjusted district In-school per pupil funding	\$7,409.10
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$3,900,891.15
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$473,183,149.10
GT12. PROPERTY TAX REVENUES - enter line GT2	\$162,307,453.69
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$14,889,161.34
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$295,986,534.07