

District Name	District Number
DOLORES COUNTY RE NO.2	: 0890
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	213.5
FC2. FY17 October FTE Count - enter line V13	235.5
FC3. FY16 October FTE Count - enter line V14	253.5
FC4. FY15 October FTE Count - enter line V15	238.5
FC4.1. FY14 October FTE Count - enter line V15.1	253.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	238.8
FC5.1. FY18 Full Day Kindergarten Factor	1.7
FC6. FY18 CPP Pupil Count - enter line V17	6.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	246.5
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	37.5
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	284.0
AR4. Projected K-12 free lunch count using 1-8 percent -	99.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	99.5
AR6. FY18 At-Risk Pupil Count	99.5
TF1. Formula Funding without At-risk - enter line PP9	\$2,808,777.85
TF2. Formula At-risk Funding - enter line AR19	\$136,051.96
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,944,829.81
TF4. On-Line Formula Funding - enter line OL3	\$296,025.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,240,854.81
TF6. Minimum Formula Funding - enter line MF3	\$2,312,745.03
TF10. TABOR Formula Funding - enter line TB4	\$3,630,173.32
TF11. TOTAL FORMULA FUNDING	\$3,240,854.81
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,240,854.81
V31. FY18 Assessed Valuation	\$138,841,245
ML6. EQUALIZED MILL LEVY (FINAL)	0.015559
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,160,230.93
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$85,882.44
GT4. STATE SHARE	\$994,741.44
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$11,411.46
GT7. BUDGET STABILIZATION FACTOR	-\$357,825.11
GT7.1. TOTAL PROGRAM	\$2,883,029.70
GT7.2. PROPERTY TAXES	\$2,160,230.93
GT7.3. SPECIFIC OWNERSHIP TAXES	\$85,882.44
GT7.4. STATE SHARE	\$636,916.33
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$10,151.51
GT8. Adjusted district In-school per pupil funding	\$10,627.54
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,883,029.70
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,160,230.93
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$85,882.44
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$636,916.33