

District Name DENVER COUNTY 1

District Number : 0880

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	83,125.5
FC2. FY17 October FTE Count - enter line V13	82,131.5
FC3. FY16 October FTE Count - enter line V14	81,529.0
FC4. FY15 October FTE Count - enter line V15	80,029.0
FC4.1. FY14 October FTE Count - enter line V15.1	77,287.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	83,125.5
FC5.1. FY18 Full Day Kindergarten Factor	540.4
FC6. FY18 CPP Pupil Count - enter line V17	3,168.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	86,834.4
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	51.5
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	232.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	87,117.9
AR4. Projected K-12 free lunch count using 1-8 percent -	48,412.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	47,967.5
AR6. FY18 At-Risk Pupil Count	48,412.9
TF1. Formula Funding without At-risk - enter line PP9	\$714,038,060.55
TF2. Formula At-risk Funding - enter line AR19	\$59,792,924.91
TF3. Formula Funding - enter line TF1 plus line TF2	\$773,830,985.46
TF4. On-Line Formula Funding - enter line OL3	\$2,237,949.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$776,068,934.46
TF6. Minimum Formula Funding - enter line MF3	\$712,666,645.85
TF10. TABOR Formula Funding - enter line TB4	\$777,618,999.07
TF11. TOTAL FORMULA FUNDING	\$776,068,934.46
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$776,068,934.46
V31. FY18 Assessed Valuation	\$16,576,650,104
ML6. EQUALIZED MILL LEVY (FINAL)	0.025541
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$423,384,220.31
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$23,173,416.98
GT4. STATE SHARE	\$329,511,297.17
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,908.26
GT7. BUDGET STABILIZATION FACTOR	-\$85,686,330.21
GT7.1. TOTAL PROGRAM	\$690,382,604.25
GT7.2. PROPERTY TAXES	\$423,384,220.31
GT7.3. SPECIFIC OWNERSHIP TAXES	\$23,173,416.98
GT7.4. STATE SHARE	\$243,824,966.96
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,924.69
GT8. Adjusted district In-school per pupil funding	\$7,927.64
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$690,382,604.25
GT12. PROPERTY TAX REVENUES - enter line GT2	\$423,384,220.31
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$23,173,416.98
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$243,824,966.96