

PUBLIC SCHOOL FINANCE ACT OF 1994

2017-2018 FUNDING SUMMARY

Run Date: 06/19/2018

District Name CROWLEY COUNTY RE-1-J	District Number : 0770
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	420.0
FC2. FY17 October FTE Count - enter line V13	423.0
FC3. FY16 October FTE Count - enter line V14	425.0
FC4. FY15 October FTE Count - enter line V15	419.5
FC4.1. FY14 October FTE Count - enter line V15.1	435.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	424.5
FC5.1. FY18 Full Day Kindergarten Factor FC6. FY18 CPP Pupil Count - enter line V17	3.0 22.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	449.5
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	449.5
AR4. Projected K-12 free lunch count using 1-8 percent -	228.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	210.0
AR6. FY18 At-Risk Pupil Count	228.7
TF1. Formula Funding without At-risk - enter line PP9	\$4,028,982.15
TF2. Formula At-risk Funding - enter line AR19	\$245,987.51
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,274,969.66
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,274,969.66
TF6. Minimum Formula Funding - enter line MF3	\$3,677,548.29
TF10. TABOR Formula Funding - enter line TB4	\$4,329,049.09
TF11. TOTAL FORMULA FUNDING	\$4,274,969.66
TP2. Total Funding Beyond TABOR Formula - enter line AF6 GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$0.00 \$4,274,969.66
GTT. TOTAL PROGRAM FONDING - etilet iiile 1F3	\$4,2 <i>1</i> 4,909.00
V31. FY18 Assessed Valuation	\$44,780,141
ML6. EQUALIZED MILL LEVY (FINAL)	0.016449
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$736,588.54
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$83,015.98
GT4. STATE SHARE	\$3,455,365.14
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,510.50
GT7. BUDGET STABILIZATION FACTOR	-\$472,002.48
GT7.1. TOTAL PROGRAM	\$3,802,967.18
GT7.2. PROPERTY TAXES	\$736,588.54
GT7.3. SPECIFIC OWNERSHIP TAXES	\$83,015.98
GT7.4. STATE SHARE	\$2,983,362.66
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$0.00 \$8,460.44
GT8. Adjusted district In-school per pupil funding	\$8,460.44 \$7,033,43
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$0.00 \$3,802,967.18
GT12. PROPERTY TAX REVENUES - enter line GT2	\$3,602,967.16 \$736,588.54
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$83,015.98
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,983,362.66
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