

| District Name   | CENTENNIAL R-1 | District Number | : 0640 |
|---|----------------|-----------------|--------|
| Description   | Amount         |                 |        |
| FC1. FY18 October FTE Count (minus on-line)- enter line V5                                      | 188.5          |                 |        |
| FC2. FY17 October FTE Count - enter line V13  | 191.5          |                 |        |
| FC3. FY16 October FTE Count - enter line V14  | 203.5          |                 |        |
| FC4. FY15 October FTE Count - enter line V15  | 192.5          |                 |        |
| FC4.1. FY14 October FTE Count - enter line V15.1  | 185.5          |                 |        |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 194.5          |                 |        |
| FC5.1. FY18 Full Day Kindergarten Factor  | 1.2            |                 |        |
| FC6. FY18 CPP Pupil Count - enter line V17  | 21.5           |                 |        |
| FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0            |                 |        |
| FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0            |                 |        |
| FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 217.2          |                 |        |
| FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1   | 0.0            |                 |        |
| FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0            |                 |        |
| FC8. FY18 On-line Multi-District Pupil Count - enter line V4                                    | 0.0            |                 |        |
| FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0            |                 |        |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 217.2          |                 |        |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 154.7          |                 |        |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 152.0          |                 |        |
| AR6. FY18 At-Risk Pupil Count   | 154.7          |                 |        |
| TF1. Formula Funding without At-risk - enter line PP9   | \$2,695,359.28 |                 |        |
| TF2. Formula At-risk Funding - enter line AR19  | \$230,371.32   |                 |        |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$2,925,730.60 |                 |        |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00         |                 |        |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$2,925,730.60 |                 |        |
| TF6. Minimum Formula Funding - enter line MF3   | \$1,777,004.42 |                 |        |
| TF10. TABOR Formula Funding - enter line TB4  | \$2,886,718.17 |                 |        |
| TF11. TOTAL FORMULA FUNDING   | \$2,886,718.17 |                 |        |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$39,012.43    |                 |        |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$2,925,730.60 |                 |        |
| V31. FY18 Assessed Valuation  | \$63,475,843   |                 |        |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.016280       |                 |        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$1,033,386.72 |                 |        |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$18,334.34    |                 |        |
| GT4. STATE SHARE  | \$1,874,009.54 |                 |        |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$13,470.21    |                 |        |
| GT7. BUDGET STABILIZATION FACTOR  | -\$323,032.02  |                 |        |
| GT7.1. TOTAL PROGRAM  | \$2,602,698.58 |                 |        |
| GT7.2. PROPERTY TAXES   | \$1,033,386.72 |                 |        |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$18,334.34    |                 |        |
| GT7.4. STATE SHARE  | \$1,550,977.52 |                 |        |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00         |                 |        |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$11,982.96    |                 |        |
| GT8. Adjusted district In-school per pupil funding  | \$11,982.96    |                 |        |
| GT9. District On-line per pupil funding   | \$7,022.42     |                 |        |
| GT10. Charter School Institute Total Program Funding  | \$0.00         |                 |        |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$2,602,698.58 |                 |        |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$1,033,386.72 |                 |        |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$18,334.34    |                 |        |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$1,550,977.52 |                 |        |