

District Name	SOUTH CONEJOS RE-10	District Number : 0580
Description	Amount	
FC1. FY18 October FTE Count (minus on-line)- enter line V5	173.5	
FC2. FY17 October FTE Count - enter line V13	204.0	
FC3. FY16 October FTE Count - enter line V14	194.5	
FC4. FY15 October FTE Count - enter line V15	214.0	
FC4.1. FY14 October FTE Count - enter line V15.1	204.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	198.1	
FC5.1. FY18 Full Day Kindergarten Factor	1.2	
FC6. FY18 CPP Pupil Count - enter line V17	4.0	
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	203.3	
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	203.3	
AR4. Projected K-12 free lunch count using 1-8 percent -	104.8	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	97.5	
AR6. FY18 At-Risk Pupil Count	104.8	
TF1. Formula Funding without At-risk - enter line PP9	\$2,642,395.43	
TF2. Formula At-risk Funding - enter line AR19	\$163,456.79	
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,805,852.22	
TF4. On-Line Formula Funding - enter line OL3	\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,805,852.22	
TF6. Minimum Formula Funding - enter line MF3	\$1,663,282.69	
TF10. TABOR Formula Funding - enter line TB4	\$2,823,219.54	
TF11. TOTAL FORMULA FUNDING	\$2,805,852.22	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,805,852.22	
V31. FY18 Assessed Valuation	\$28,173,409	
ML6. EQUALIZED MILL LEVY (FINAL)	0.018788	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$529,322.01	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$67,100.16	
GT4. STATE SHARE	\$2,209,430.05	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$13,801.54	
GT7. BUDGET STABILIZATION FACTOR	-\$309,796.17	
GT7.1. TOTAL PROGRAM	\$2,496,056.05	
GT7.2. PROPERTY TAXES	\$529,322.01	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$67,100.16	
GT7.4. STATE SHARE	\$1,899,633.88	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$12,277.70	
GT8. Adjusted district In-school per pupil funding	\$12,277.70	
GT9. District On-line per pupil funding	\$7,022.42	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,496,056.05	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$529,322.01	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$67,100.16	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,899,633.88	