

District Name	SANFORD 6J		District Number	: 0560	
Description					Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5					336.5
FC2. FY17 October FTE Count - enter line V13					358.5
FC3. FY16 October FTE Count - enter line V14					343.0
FC4. FY15 October FTE Count - enter line V15					349.0
FC4.1. FY14 October FTE Count - enter line V15.1					360.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or					349.5
FC5.1. FY18 Full Day Kindergarten Factor					2.6
FC6. FY18 CPP Pupil Count - enter line V17					15.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1					0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19					0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.					367.6
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1					0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6					0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4					0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20					0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5					367.6
AR4. Projected K-12 free lunch count using 1-8 percent -					145.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)					134.5
AR6. FY18 At-Risk Pupil Count					145.1
TF1. Formula Funding without At-risk - enter line PP9					\$3,626,676.52
TF2. Formula At-risk Funding - enter line AR19					\$171,783.71
TF3. Formula Funding - enter line TF1 plus line TF2					\$3,798,460.23
TF4. On-Line Formula Funding - enter line OL3					\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4					\$3,798,460.23
TF6. Minimum Formula Funding - enter line MF3					\$3,007,489.99
TF10. TABOR Formula Funding - enter line TB4					\$3,790,675.18
TF11. TOTAL FORMULA FUNDING					\$3,790,675.18
TP2. Total Funding Beyond TABOR Formula - enter line AF6					\$7,785.05
GT1. TOTAL PROGRAM FUNDING - enter line TP3					\$3,798,460.23
V31. FY18 Assessed Valuation					\$8,005,611
ML6. EQUALIZED MILL LEVY (FINAL)					0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31					\$216,151.50
GT3. SPECIFIC OWNERSHIP TAX - enter line V30					\$36,229.36
GT4. STATE SHARE					\$3,546,079.37
GT6. TOTAL PROGRAM PER-PUPIL FUNDING					\$10,333.13
GT7. BUDGET STABILIZATION FACTOR					-\$419,390.73
GT7.1. TOTAL PROGRAM					\$3,379,069.50
GT7.2. PROPERTY TAXES					\$216,151.50
GT7.3. SPECIFIC OWNERSHIP TAXES					\$36,229.36
GT7.4. STATE SHARE					\$3,126,688.64
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM					\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR					\$9,192.25
GT8. Adjusted district In-school per pupil funding					\$9,192.25
GT9. District On-line per pupil funding					\$7,022.42
GT10. Charter School Institute Total Program Funding					\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)					\$3,379,069.50
GT12. PROPERTY TAX REVENUES - enter line GT2					\$216,151.50
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3					\$36,229.36
GT14. DISTRICT'S ADJUSTED STATE SHARE					\$3,126,688.64