

| District Name | NORTH CONEJOS RE-1J | District Number | : 0550 |
|---|---------------------|-----------------|--------|
| Description | | | |
| | Amount | | |
| FC1. FY18 October FTE Count (minus on-line)- enter line V5 | 991.0 | | |
| FC2. FY17 October FTE Count - enter line V13 | 941.5 | | |
| FC3. FY16 October FTE Count - enter line V14 | 945.0 | | |
| FC4. FY15 October FTE Count - enter line V15 | 934.0 | | |
| FC4.1. FY14 October FTE Count - enter line V15.1 | 972.0 | | |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 991.0 | | |
| FC5.1. FY18 Full Day Kindergarten Factor | 6.6 | | |
| FC6. FY18 CPP Pupil Count - enter line V17 | 37.0 | | |
| FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 | | |
| FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 | | |
| FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 1,034.6 | | |
| FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1 | 0.0 | | |
| FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 | | |
| FC8. FY18 On-line Multi-District Pupil Count - enter line V4 | 0.0 | | |
| FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 | | |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 1,034.6 | | |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 504.3 | | |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 493.0 | | |
| AR6. FY18 At-Risk Pupil Count | 504.3 | | |
| TF1. Formula Funding without At-risk - enter line PP9 | \$8,296,959.36 | | |
| TF2. Formula At-risk Funding - enter line AR19 | \$539,737.82 | | |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$8,836,697.18 | | |
| TF4. On-Line Formula Funding - enter line OL3 | \$0.00 | | |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$8,836,697.18 | | |
| TF6. Minimum Formula Funding - enter line MF3 | \$8,464,497.13 | | |
| TF10. TABOR Formula Funding - enter line TB4 | \$8,780,916.71 | | |
| TF11. TOTAL FORMULA FUNDING | \$8,780,916.71 | | |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$55,780.47 | | |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$8,836,697.18 | | |
| V31. FY18 Assessed Valuation | \$31,072,813 | | |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.017123 | | |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$532,059.78 | | |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$155,776.17 | | |
| GT4. STATE SHARE | \$8,148,861.23 | | |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$8,541.17 | | |
| GT7. BUDGET STABILIZATION FACTOR | -\$975,666.10 | | |
| GT7.1. TOTAL PROGRAM | \$7,861,031.08 | | |
| GT7.2. PROPERTY TAXES | \$532,059.78 | | |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$155,776.17 | | |
| GT7.4. STATE SHARE | \$7,173,195.13 | | |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 | | |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$7,598.14 | | |
| GT8. Adjusted district In-school per pupil funding | \$7,598.14 | | |
| GT9. District On-line per pupil funding | \$7,022.42 | | |
| GT10. Charter School Institute Total Program Funding | \$0.00 | | |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$7,861,031.08 | | |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$532,059.78 | | |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$155,776.17 | | |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$7,173,195.13 | | |