

District Name **BOULDER VALLEY RE 2** District Number : 0480

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	29,352.0
FC2. FY17 October FTE Count - enter line V13	29,201.0
FC3. FY16 October FTE Count - enter line V14	29,206.0
FC4. FY15 October FTE Count - enter line V15	28,860.0
FC4.1. FY14 October FTE Count - enter line V15.1	28,500.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	29,352.0
FC5.1. FY18 Full Day Kindergarten Factor	154.0
FC6. FY18 CPP Pupil Count - enter line V17	232.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,738.5
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	83.5
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	29,822.0
AR4. Projected K-12 free lunch count using 1-8 percent -	4,966.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	4,674.5
AR6. FY18 At-Risk Pupil Count	4,966.0
TF1. Formula Funding without At-risk - enter line PP9	\$248,519,725.51
TF2. Formula At-risk Funding - enter line AR19	\$4,980,004.87
TF3. Formula Funding - enter line TF1 plus line TF2	\$253,499,730.38
TF4. On-Line Formula Funding - enter line OL3	\$659,149.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$254,158,879.38
TF6. Minimum Formula Funding - enter line MF3	\$243,962,307.67
TF10. TABOR Formula Funding - enter line TB4	\$254,629,363.61
TF11. TOTAL FORMULA FUNDING	\$254,158,879.38
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$254,158,879.38
V31. FY18 Assessed Valuation	\$6,657,108,440
ML6. EQUALIZED MILL LEVY (FINAL)	0.025023
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$166,580,824.49
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$8,611,340.74
GT4. STATE SHARE	\$78,966,714.15
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,522.53
GT7. BUDGET STABILIZATION FACTOR	-\$28,061,864.99
GT7.1. TOTAL PROGRAM	\$226,097,014.39
GT7.2. PROPERTY TAXES	\$166,580,824.49
GT7.3. SPECIFIC OWNERSHIP TAXES	\$8,611,340.74
GT7.4. STATE SHARE	\$50,904,849.16
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,581.55
GT8. Adjusted district In-school per pupil funding	\$7,583.12
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$226,097,014.39
GT12. PROPERTY TAX REVENUES - enter line GT2	\$166,580,824.49
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$8,611,340.74
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$50,904,849.16