

District Name	BYERS 32J	District Number	: 0190
Description			
	Amount		
FC1. FY18 October FTE Count (minus on-line)- enter line V5			467.5
FC2. FY17 October FTE Count - enter line V13			456.0
FC3. FY16 October FTE Count - enter line V14			438.5
FC4. FY15 October FTE Count - enter line V15			434.0
FC4.1. FY14 October FTE Count - enter line V15.1			443.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			467.5
FC5.1. FY18 Full Day Kindergarten Factor			12.6
FC6. FY18 CPP Pupil Count - enter line V17			6.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			486.1
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4			2,231.5
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			2,717.6
AR4. Projected K-12 free lunch count using 1-8 percent -			1,134.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			968.0
AR6. FY18 At-Risk Pupil Count			1,134.0
TF1. Formula Funding without At-risk - enter line PP9			\$3,947,536.05
TF2. Formula At-risk Funding - enter line AR19			\$1,123,947.32
TF3. Formula Funding - enter line TF1 plus line TF2			\$5,071,483.37
TF4. On-Line Formula Funding - enter line OL3			\$17,615,461.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$22,686,944.37
TF6. Minimum Formula Funding - enter line MF3			\$21,592,449.26
TF10. TABOR Formula Funding - enter line TB4			\$22,682,472.12
TF11. TOTAL FORMULA FUNDING			\$22,682,472.12
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$4,472.25
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$22,686,944.37
V31. FY18 Assessed Valuation			\$65,540,927
ML6. EQUALIZED MILL LEVY (FINAL)			0.023909
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$1,567,018.02
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$105,445.85
GT4. STATE SHARE			\$21,014,480.50
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$8,348.15
GT7. BUDGET STABILIZATION FACTOR			-\$2,504,881.87
GT7.1. TOTAL PROGRAM			\$20,182,062.50
GT7.2. PROPERTY TAXES			\$1,567,018.02
GT7.3. SPECIFIC OWNERSHIP TAXES			\$105,445.85
GT7.4. STATE SHARE			\$18,509,598.63
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$7,426.43
GT8. Adjusted district In-school per pupil funding			\$9,281.09
GT9. District On-line per pupil funding			\$7,022.42
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$20,182,062.50
GT12. PROPERTY TAX REVENUES - enter line GT2			\$1,567,018.02
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$105,445.85
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$18,509,598.63