

District Name ADAMS-ARAPAHOE 28J

District Number : 0180

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	36,919.5
FC2. FY17 October FTE Count - enter line V13	37,697.0
FC3. FY16 October FTE Count - enter line V14	38,057.5
FC4. FY15 October FTE Count - enter line V15	37,707.0
FC4.1. FY14 October FTE Count - enter line V15.1	36,889.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	37,595.3
FC5.1. FY18 Full Day Kindergarten Factor	238.7
FC6. FY18 CPP Pupil Count - enter line V17	903.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	55.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	987.5
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	39,784.5
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	132.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	39,916.5
AR4. Projected K-12 free lunch count using 1-8 percent -	23,946.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	22,994.5
AR6. FY18 At-Risk Pupil Count	23,946.4
TF1. Formula Funding without At-risk - enter line PP9	\$326,904,692.91
TF2. Formula At-risk Funding - enter line AR19	\$30,106,127.89
TF3. Formula Funding - enter line TF1 plus line TF2	\$357,010,820.80
TF4. On-Line Formula Funding - enter line OL3	\$1,042,008.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$358,052,828.80
TF6. Minimum Formula Funding - enter line MF3	\$326,535,711.99
TF10. TABOR Formula Funding - enter line TB4	\$357,171,520.36
TF11. TOTAL FORMULA FUNDING	\$357,171,520.36
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$881,308.44
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$358,052,828.80
V31. FY18 Assessed Valuation	\$2,558,061,656
ML6. EQUALIZED MILL LEVY (FINAL)	0.026010
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$66,535,183.67
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$4,744,123.56
GT4. STATE SHARE	\$286,773,521.57
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,970.05
GT7. BUDGET STABILIZATION FACTOR	-\$39,532,870.80
GT7.1. TOTAL PROGRAM	\$318,519,958.00
GT7.2. PROPERTY TAXES	\$66,535,183.67
GT7.3. SPECIFIC OWNERSHIP TAXES	\$4,744,123.56
GT7.4. STATE SHARE	\$247,240,650.77
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,979.66
GT8. Adjusted district In-school per pupil funding	\$7,982.83
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$8,362,014.42
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$310,157,943.57
GT12. PROPERTY TAX REVENUES - enter line GT2	\$66,535,183.67
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$4,744,123.56
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$238,878,636.34