

District Name SANGRE DE CRISTO RE-22J

District Number : 0110

| Description   | Amount         |
|---|----------------|
| FC1. FY18 October FTE Count (minus on-line)- enter line V5                                      | 287.5          |
| FC2. FY17 October FTE Count - enter line V13  | 271.0          |
| FC3. FY16 October FTE Count - enter line V14  | 280.0          |
| FC4. FY15 October FTE Count - enter line V15  | 313.0          |
| FC4.1. FY14 October FTE Count - enter line V15.1  | 301.0          |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 290.5          |
| FC5.1. FY18 Full Day Kindergarten Factor  | 1.4            |
| FC6. FY18 CPP Pupil Count - enter line V17  | 5.5            |
| FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0            |
| FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0            |
| FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 297.4          |
| FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1   | 0.0            |
| FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0            |
| FC8. FY18 On-line Multi-District Pupil Count - enter line V4                                    | 0.0            |
| FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0            |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 297.4          |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 132.5          |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 133.5          |
| AR6. FY18 At-Risk Pupil Count   | 133.5          |
| TF1. Formula Funding without At-risk - enter line PP9   | \$3,205,246.14 |
| TF2. Formula At-risk Funding - enter line AR19  | \$172,656.50   |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$3,377,902.64 |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00         |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$3,377,902.64 |
| TF6. Minimum Formula Funding - enter line MF3   | \$2,433,154.31 |
| TF10. TABOR Formula Funding - enter line TB4  | \$3,371,303.86 |
| TF11. TOTAL FORMULA FUNDING   | \$3,371,303.86 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$6,598.78     |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$3,377,902.64 |
| V31. FY18 Assessed Valuation  | \$40,191,450   |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.027000       |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$1,085,169.15 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$85,487.19    |
| GT4. STATE SHARE  | \$2,207,246.30 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$11,358.11    |
| GT7. BUDGET STABILIZATION FACTOR  | -\$372,956.66  |
| GT7.1. TOTAL PROGRAM  | \$3,004,945.98 |
| GT7.2. PROPERTY TAXES   | \$1,085,169.15 |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$85,487.19    |
| GT7.4. STATE SHARE  | \$1,834,289.64 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00         |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$10,104.06    |
| GT8. Adjusted district In-school per pupil funding  | \$10,104.06    |
| GT9. District On-line per pupil funding   | \$7,022.42     |
| GT10. Charter School Institute Total Program Funding  | \$0.00         |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$3,004,945.98 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$1,085,169.15 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$85,487.19    |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$1,834,289.64 |