

District Name WESTMINSTER PUBLIC SCHOOLS

District Number : 0070

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	8,486.0
FC2. FY17 October FTE Count - enter line V13	8,737.0
FC3. FY16 October FTE Count - enter line V14	8,642.5
FC4. FY15 October FTE Count - enter line V15	8,787.0
FC4.1. FY14 October FTE Count - enter line V15.1	8,709.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	8,672.4
FC5.1. FY18 Full Day Kindergarten Factor	52.5
FC6. FY18 CPP Pupil Count - enter line V17	598.0
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	8.5
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	1,054.5
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	10,392.0
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	10,394.0
AR4. Projected K-12 free lunch count using 1-8 percent -	7,278.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	7,121.5
AR6. FY18 At-Risk Pupil Count	7,278.3
TF1. Formula Funding without At-risk - enter line PP9	\$83,351,016.20
TF2. Formula At-risk Funding - enter line AR19	\$10,790,824.92
TF3. Formula Funding - enter line TF1 plus line TF2	\$94,141,841.12
TF4. On-Line Formula Funding - enter line OL3	\$15,788.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$94,157,629.12
TF6. Minimum Formula Funding - enter line MF3	\$85,037,104.64
TF10. TABOR Formula Funding - enter line TB4	\$92,542,267.71
TF11. TOTAL FORMULA FUNDING	\$92,542,267.71
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$1,615,361.41
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$94,157,629.12
V31. FY18 Assessed Valuation	\$689,735,170
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$18,622,849.59
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,414,237.48
GT4. STATE SHARE	\$74,120,542.05
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,058.84
GT7. BUDGET STABILIZATION FACTOR	-\$10,396,011.67
GT7.1. TOTAL PROGRAM	\$83,761,617.45
GT7.2. PROPERTY TAXES	\$18,622,849.59
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,414,237.48
GT7.4. STATE SHARE	\$63,724,530.38
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,058.65
GT8. Adjusted district In-school per pupil funding	\$8,058.85
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$8,615,716.54
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$75,145,900.91
GT12. PROPERTY TAX REVENUES - enter line GT2	\$18,622,849.59
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,414,237.48
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$55,108,813.84