

District Name	SCHOOL DISTRICT 27J	District Number : 0040
Description		
	Amount	
FC1. FY18 October FTE Count (minus on-line)- enter line V5	16,619.5	
FC2. FY17 October FTE Count - enter line V13	16,028.0	
FC3. FY16 October FTE Count - enter line V14	15,884.0	
FC4. FY15 October FTE Count - enter line V15	15,947.0	
FC4.1. FY14 October FTE Count - enter line V15.1	15,541.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	16,619.5	
FC5.1. FY18 Full Day Kindergarten Factor	109.8	
FC6. FY18 CPP Pupil Count - enter line V17	375.0	
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	51.0	
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	643.0	
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	17,803.9	
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	2.0	
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	17,805.9	
AR4. Projected K-12 free lunch count using 1-8 percent -	5,296.2	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,041.5	
AR6. FY18 At-Risk Pupil Count	5,296.2	
TF1. Formula Funding without At-risk - enter line PP9	\$142,861,785.35	
TF2. Formula At-risk Funding - enter line AR19	\$5,099,722.56	
TF3. Formula Funding - enter line TF1 plus line TF2	\$147,961,507.91	
TF4. On-Line Formula Funding - enter line OL3	\$15,788.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$147,977,295.91	
TF6. Minimum Formula Funding - enter line MF3	\$145,676,971.54	
TF10. TABOR Formula Funding - enter line TB4	\$147,868,482.38	
TF11. TOTAL FORMULA FUNDING	\$147,868,482.38	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$108,813.53	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$147,977,295.91	
V31. FY18 Assessed Valuation	\$1,174,718,227	
ML6. EQUALIZED MILL LEVY (FINAL)	0.026262	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$30,850,450.08	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,572,538.95	
GT4. STATE SHARE	\$114,554,306.88	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,310.58	
GT7. BUDGET STABILIZATION FACTOR	-\$16,338,279.86	
GT7.1. TOTAL PROGRAM	\$131,639,016.05	
GT7.2. PROPERTY TAXES	\$30,850,450.08	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,572,538.95	
GT7.4. STATE SHARE	\$98,216,027.02	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,393.00	
GT8. Adjusted district In-school per pupil funding	\$7,393.04	
GT9. District On-line per pupil funding	\$7,022.42	
GT10. Charter School Institute Total Program Funding	-\$5,172,170.78	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$126,466,845.27	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$30,850,450.08	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,572,538.95	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$93,043,856.24	