

District Name	District Number
ADAMS COUNTY 14	: 0030
Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	6,547.0
FC2. FY17 October FTE Count - enter line V13	6,584.0
FC3. FY16 October FTE Count - enter line V14	6,654.5
FC4. FY15 October FTE Count - enter line V15	6,685.0
FC4.1. FY14 October FTE Count - enter line V15.1	6,634.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,621.0
FC5.1. FY18 Full Day Kindergarten Factor	38.6
FC6. FY18 CPP Pupil Count - enter line V17	467.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	54.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	858.5
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	8,046.2
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	1.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	8,047.2
AR4. Projected K-12 free lunch count using 1-8 percent -	5,548.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,437.0
AR6. FY18 At-Risk Pupil Count	5,548.1
TF1. Formula Funding without At-risk - enter line PP9	\$64,462,535.76
TF2. Formula At-risk Funding - enter line AR19	\$8,009,416.39
TF3. Formula Funding - enter line TF1 plus line TF2	\$72,471,952.15
TF4. On-Line Formula Funding - enter line OL3	\$7,894.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$72,479,846.15
TF6. Minimum Formula Funding - enter line MF3	\$65,837,235.60
TF10. TABOR Formula Funding - enter line TB4	\$72,527,887.11
TF11. TOTAL FORMULA FUNDING	\$72,479,846.15
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$72,479,846.15
V31. FY18 Assessed Valuation	\$725,699,790
ML6. EQUALIZED MILL LEVY (FINAL)	0.024688
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$17,916,076.42
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,476,755.35
GT4. STATE SHARE	\$53,087,014.38
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,006.84
GT7. BUDGET STABILIZATION FACTOR	-\$8,002,552.04
GT7.1. TOTAL PROGRAM	\$64,477,294.11
GT7.2. PROPERTY TAXES	\$17,916,076.42
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,476,755.35
GT7.4. STATE SHARE	\$45,084,462.34
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,012.39
GT8. Adjusted district In-school per pupil funding	\$8,012.51
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$7,364,297.94
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$57,112,996.17
GT12. PROPERTY TAX REVENUES - enter line GT2	\$17,916,076.42
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,476,755.35
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$37,720,164.40