

District Name **ADAMS 12 FIVE STAR SCHOOLS** District Number : 0020

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	36,419.5
FC2. FY17 October FTE Count - enter line V13	36,299.0
FC3. FY16 October FTE Count - enter line V14	35,964.5
FC4. FY15 October FTE Count - enter line V15	35,561.0
FC4.1. FY14 October FTE Count - enter line V15.1	34,727.3
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	36,419.5
FC5.1. FY18 Full Day Kindergarten Factor	209.1
FC6. FY18 CPP Pupil Count - enter line V17	351.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	8.5
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	4,885.5
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	41,907.5
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	2.5
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	41,916.0
AR4. Projected K-12 free lunch count using 1-8 percent -	14,260.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	13,166.0
AR6. FY18 At-Risk Pupil Count	14,260.2
TF1. Formula Funding without At-risk - enter line PP9	\$339,491,852.76
TF2. Formula At-risk Funding - enter line AR19	\$13,862,592.76
TF3. Formula Funding - enter line TF1 plus line TF2	\$353,354,445.52
TF4. On-Line Formula Funding - enter line OL3	\$67,099.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$353,421,544.52
TF6. Minimum Formula Funding - enter line MF3	\$342,929,957.65
TF10. TABOR Formula Funding - enter line TB4	\$353,943,206.44
TF11. TOTAL FORMULA FUNDING	\$353,421,544.52
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$353,421,544.52
V31. FY18 Assessed Valuation	\$2,486,375,044
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$67,132,126.19
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,021,864.82
GT4. STATE SHARE	\$281,267,553.51
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,431.66
GT7. BUDGET STABILIZATION FACTOR	-\$39,021,527.37
GT7.1. TOTAL PROGRAM	\$314,400,017.15
GT7.2. PROPERTY TAXES	\$67,132,126.19
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,021,864.82
GT7.4. STATE SHARE	\$242,246,026.14
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,500.72
GT8. Adjusted district In-school per pupil funding	\$7,500.81
GT9. District On-line per pupil funding	\$7,022.42
GT10. Charter School Institute Total Program Funding	-\$37,001,625.70
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$277,398,391.45
GT12. PROPERTY TAX REVENUES - enter line GT2	\$67,132,126.19
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,021,864.82
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$205,244,400.44