

District Name	MAPLETON 1	District Number	: 0010
Description		Amount	
FC1. FY18 October FTE Count (minus on-line)- enter line V5		5,935.0	
FC2. FY17 October FTE Count - enter line V13		5,771.0	
FC3. FY16 October FTE Count - enter line V14		5,680.5	
FC4. FY15 October FTE Count - enter line V15		5,666.0	
FC4.1. FY14 October FTE Count - enter line V15.1		5,613.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		5,935.0	
FC5.1. FY18 Full Day Kindergarten Factor		39.8	
FC6. FY18 CPP Pupil Count - enter line V17		174.5	
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		6,149.3	
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1		1.0	
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY18 On-line Multi-District Pupil Count - enter line V4		2,313.0	
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		8,463.3	
AR4. Projected K-12 free lunch count using 1-8 percent -		4,210.8	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		3,847.5	
AR6. FY18 At-Risk Pupil Count		4,210.8	
TF1. Formula Funding without At-risk - enter line PP9		\$49,672,747.98	
TF2. Formula At-risk Funding - enter line AR19		\$4,540,620.93	
TF3. Formula Funding - enter line TF1 plus line TF2		\$54,213,368.91	
TF4. On-Line Formula Funding - enter line OL3		\$18,266,716.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$72,480,084.91	
TF6. Minimum Formula Funding - enter line MF3		\$68,576,722.01	
TF10. TABOR Formula Funding - enter line TB4		\$72,530,401.74	
TF11. TOTAL FORMULA FUNDING		\$72,480,084.91	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$72,480,084.91	
V31. FY18 Assessed Valuation		\$667,710,350	
ML6. EQUALIZED MILL LEVY (FINAL)		0.026080	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$17,413,885.93	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$1,090,385.53	
GT4. STATE SHARE		\$53,975,813.45	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$8,564.05	
GT7. BUDGET STABILIZATION FACTOR		-\$8,002,578.40	
GT7.1. TOTAL PROGRAM		\$64,477,506.51	
GT7.2. PROPERTY TAXES		\$17,413,885.93	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$1,090,385.53	
GT7.4. STATE SHARE		\$45,973,235.05	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$7,618.48	
GT8. Adjusted district In-school per pupil funding		\$7,842.78	
GT9. District On-line per pupil funding		\$7,022.42	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$64,477,506.51	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$17,413,885.93	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$1,090,385.53	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$45,973,235.05	