

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name SARGENT RE-33J	District Number : 2750
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	361.5
FC2. FY16 October FTE Count - enter line V13	394.5
FC3. FY15 October FTE Count - enter line V14	410.5
FC4. FY14 October FTE Count - enter line V15	435.5
FC4.1. FY13 October FTE Count - enter line V15.1	434.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	407.3
FC5.1. FY17 Full Day Kindergarten Factor	3.0
FC6. FY17 CPP Pupil Count - enter line V17	12.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	422.8
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0 0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	422.8
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AR4. Projected K-12 free lunch count using 1-8 percent -	102.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	101.5
AR6. FY17 At-Risk Pupil Count	102.7
TF1. Formula Funding without At-risk - enter line PP9	\$3,823,494.03
TF2. Formula At-risk Funding - enter line AR19	\$111,449.24
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,934,943.27
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,934,943.27
TF6. Minimum Formula Funding - enter line MF3	\$3,367,855.68
TF10. TABOR Formula Funding - enter line TB4	\$3,839,351.38
TF11. TOTAL FORMULA FUNDING	\$3,839,351.38
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$95,591.89
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,934,943.27
V31. FY17 Assessed Valuation	\$37,182,547
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,003,928.77
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$118,001.78
GT4. STATE SHARE	\$2,813,012.72
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,306.87
GT7. NEGATIVE FACTOR	-\$453,175.80
GT7.1. TOTAL PROGRAM	\$3,481,767.47
GT7.2. PROPERTY TAXES	\$1,003,928.77
GT7.3. SPECIFIC OWNERSHIP TAXES	\$118,001.78
GT7.4. STATE SHARE	\$2,359,836.92
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$8,235.02
GT8. Adjusted district In-school per pupil funding	\$8,235.02
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,481,767.47
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,003,928.77
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$118,001.78
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,359,836.92