

District Name	District Number
Description	Amount
DEL NORTE C-7	2730
FC1. FY17 October FTE Count (minus on-line)- enter line V5	427.5
FC2. FY16 October FTE Count - enter line V13	408.5
FC3. FY15 October FTE Count - enter line V14	411.0
FC4. FY14 October FTE Count - enter line V15	431.0
FC4.1. FY13 October FTE Count - enter line V15.1	457.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	427.5
FC5.1. FY17 Full Day Kindergarten Factor	2.7
FC6. FY17 CPP Pupil Count - enter line V17	20.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	450.7
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.5
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	451.2
AR4. Projected K-12 free lunch count using 1-8 percent -	228.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	200.5
AR6. FY17 At-Risk Pupil Count	228.8
TF1. Formula Funding without At-risk - enter line PP9	\$3,950,646.37
TF2. Formula At-risk Funding - enter line AR19	\$240,667.73
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,191,314.10
TF4. On-Line Formula Funding - enter line OL3	\$3,839.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,195,153.60
TF6. Minimum Formula Funding - enter line MF3	\$3,593,935.42
TF10. TABOR Formula Funding - enter line TB4	\$4,138,768.92
TF11. TOTAL FORMULA FUNDING	\$4,138,768.92
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$56,384.68
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,195,153.60
V31. FY17 Assessed Valuation	\$89,567,583
ML6. EQUALIZED MILL LEVY (FINAL)	0.016308
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,460,668.14
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$182,791.15
GT4. STATE SHARE	\$2,551,694.31
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,297.77
GT7. NEGATIVE FACTOR	-\$483,143.45
GT7.1. TOTAL PROGRAM	\$3,712,010.15
GT7.2. PROPERTY TAXES	\$1,460,668.14
GT7.3. SPECIFIC OWNERSHIP TAXES	\$182,791.15
GT7.4. STATE SHARE	\$2,068,550.86
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$8,226.97
GT8. Adjusted district In-school per pupil funding	\$8,228.56
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,712,010.15
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,460,668.14
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$182,791.15
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,068,550.86