

District Name	LAMAR RE-2	District Number	: 2660
Description	Amount		
FC1. FY17 October FTE Count (minus on-line)- enter line V5	1,397.5		
FC2. FY16 October FTE Count - enter line V13	1,401.5		
FC3. FY15 October FTE Count - enter line V14	1,426.0		
FC4. FY14 October FTE Count - enter line V15	1,480.5		
FC4.1. FY13 October FTE Count - enter line V15.1	1,497.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,440.5		
FC5.1. FY17 Full Day Kindergarten Factor	7.3		
FC6. FY17 CPP Pupil Count - enter line V17	51.0		
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,498.8		
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	12.0		
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,510.8		
AR4. Projected K-12 free lunch count using 1-8 percent -	874.2		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	803.0		
AR6. FY17 At-Risk Pupil Count	874.2		
TF1. Formula Funding without At-risk - enter line PP9	\$11,638,372.45		
TF2. Formula At-risk Funding - enter line AR19	\$1,030,521.20		
TF3. Formula Funding - enter line TF1 plus line TF2	\$12,668,893.65		
TF4. On-Line Formula Funding - enter line OL3	\$92,148.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$12,761,041.65		
TF6. Minimum Formula Funding - enter line MF3	\$12,030,989.28		
TF10. TABOR Formula Funding - enter line TB4	\$12,729,265.67		
TF11. TOTAL FORMULA FUNDING	\$12,729,265.67		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$31,775.98		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$12,761,041.65		
V31. FY17 Assessed Valuation	\$82,337,964		
ML6. EQUALIZED MILL LEVY (FINAL)	0.019595		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,613,412.40		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$257,085.33		
GT4. STATE SHARE	\$10,890,543.92		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,446.55		
GT7. NEGATIVE FACTOR	-\$1,469,651.48		
GT7.1. TOTAL PROGRAM	\$11,291,390.17		
GT7.2. PROPERTY TAXES	\$1,613,412.40		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$257,085.33		
GT7.4. STATE SHARE	\$9,420,892.44		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,473.78		
GT8. Adjusted district In-school per pupil funding	\$7,479.22		
GT9. District On-line per pupil funding	\$6,794.63		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$11,291,390.17		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,613,412.40		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$257,085.33		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$9,420,892.44		