

| District Name   | SWINK 33       | District Number | : 2570 |
|---|----------------|-----------------|--------|
| Description   | Amount         |                 |        |
| FC1. FY17 October FTE Count (minus on-line)- enter line V5                                      | 354.0          |                 |        |
| FC2. FY16 October FTE Count - enter line V13  | 366.0          |                 |        |
| FC3. FY15 October FTE Count - enter line V14  | 337.0          |                 |        |
| FC4. FY14 October FTE Count - enter line V15  | 326.0          |                 |        |
| FC4.1. FY13 October FTE Count - enter line V15.1  | 337.0          |                 |        |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 360.0          |                 |        |
| FC5.1. FY17 Full Day Kindergarten Factor  | 1.9            |                 |        |
| FC6. FY17 CPP Pupil Count - enter line V17  | 0.0            |                 |        |
| FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0            |                 |        |
| FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0            |                 |        |
| FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 361.9          |                 |        |
| FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1   | 0.0            |                 |        |
| FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0            |                 |        |
| FC8. FY17 On-line Multi-District Pupil Count - enter line V4                                    | 0.0            |                 |        |
| FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0            |                 |        |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 361.9          |                 |        |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 115.5          |                 |        |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 109.5          |                 |        |
| AR6. FY17 At-Risk Pupil Count   | 115.5          |                 |        |
| TF1. Formula Funding without At-risk - enter line PP9   | \$3,579,028.72 |                 |        |
| TF2. Formula At-risk Funding - enter line AR19  | \$137,069.19   |                 |        |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$3,716,097.91 |                 |        |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00         |                 |        |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$3,716,097.91 |                 |        |
| TF6. Minimum Formula Funding - enter line MF3   | \$2,882,750.64 |                 |        |
| TF10. TABOR Formula Funding - enter line TB4  | \$3,704,080.76 |                 |        |
| TF11. TOTAL FORMULA FUNDING   | \$3,704,080.76 |                 |        |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$12,017.15    |                 |        |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$3,716,097.91 |                 |        |
| V31. FY17 Assessed Valuation  | \$17,537,464   |                 |        |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.021997       |                 |        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$385,771.60   |                 |        |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$80,979.68    |                 |        |
| GT4. STATE SHARE  | \$3,249,346.63 |                 |        |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$10,268.30    |                 |        |
| GT7. NEGATIVE FACTOR  | -\$427,972.02  |                 |        |
| GT7.1. TOTAL PROGRAM  | \$3,288,125.89 |                 |        |
| GT7.2. PROPERTY TAXES   | \$385,771.60   |                 |        |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$80,979.68    |                 |        |
| GT7.4. STATE SHARE  | \$2,821,374.61 |                 |        |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00         |                 |        |
| GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR  | \$9,085.73     |                 |        |
| GT8. Adjusted district In-school per pupil funding  | \$9,085.73     |                 |        |
| GT9. District On-line per pupil funding   | \$6,794.63     |                 |        |
| GT10. Charter School Institute Total Program Funding  | \$0.00         |                 |        |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$3,288,125.89 |                 |        |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$385,771.60   |                 |        |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$80,979.68    |                 |        |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$2,821,374.61 |                 |        |