

District Name MONTEZUMA-CORTEZ RE-1

District Number : 2035

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	2,607.5
FC2. FY16 October FTE Count - enter line V13	2,535.0
FC3. FY15 October FTE Count - enter line V14	2,544.5
FC4. FY14 October FTE Count - enter line V15	2,613.0
FC4.1. FY13 October FTE Count - enter line V15.1	2,545.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,607.5
FC5.1. FY17 Full Day Kindergarten Factor	18.0
FC6. FY17 CPP Pupil Count - enter line V17	90.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,715.5
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	2.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,717.5
AR4. Projected K-12 free lunch count using 1-8 percent -	1,583.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,486.0
AR6. FY17 At-Risk Pupil Count	1,583.4
TF1. Formula Funding without At-risk - enter line PP9	\$20,401,474.69
TF2. Formula At-risk Funding - enter line AR19	\$1,763,246.08
TF3. Formula Funding - enter line TF1 plus line TF2	\$22,164,720.77
TF4. On-Line Formula Funding - enter line OL3	\$15,358.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$22,180,078.77
TF6. Minimum Formula Funding - enter line MF3	\$21,645,944.80
TF10. TABOR Formula Funding - enter line TB4	\$21,724,852.82
TF11. TOTAL FORMULA FUNDING	\$21,724,852.82
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$455,225.95
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$22,180,078.77
V31. FY17 Assessed Valuation	\$540,448,150
ML6. EQUALIZED MILL LEVY (FINAL)	0.018845
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$10,184,745.39
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$986,155.97
GT4. STATE SHARE	\$11,009,177.41
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,161.94
GT7. NEGATIVE FACTOR	-\$2,554,414.17
GT7.1. TOTAL PROGRAM	\$19,625,664.60
GT7.2. PROPERTY TAXES	\$10,184,745.39
GT7.3. SPECIFIC OWNERSHIP TAXES	\$986,155.97
GT7.4. STATE SHARE	\$8,454,763.24
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,221.96
GT8. Adjusted district In-school per pupil funding	\$7,222.27
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$19,625,664.60
GT12. PROPERTY TAX REVENUES - enter line GT2	\$10,184,745.39
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$986,155.97
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$8,454,763.24