

District Name	District Number
MESA COUNTY VALLEY 51	2000
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	20,563.5
FC2. FY16 October FTE Count - enter line V13	20,447.5
FC3. FY15 October FTE Count - enter line V14	20,425.5
FC4. FY14 October FTE Count - enter line V15	20,415.0
FC4.1. FY13 October FTE Count - enter line V15.1	20,303.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	20,563.5
FC5.1. FY17 Full Day Kindergarten Factor	122.7
FC6. FY17 CPP Pupil Count - enter line V17	421.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	766.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	21,880.3
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	19.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	21,899.3
AR4. Projected K-12 free lunch count using 1-8 percent -	9,455.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	8,791.0
AR6. FY17 At-Risk Pupil Count	9,455.2
TF1. Formula Funding without At-risk - enter line PP9	\$162,144,659.75
TF2. Formula At-risk Funding - enter line AR19	\$8,678,058.11
TF3. Formula Funding - enter line TF1 plus line TF2	\$170,822,717.86
TF4. On-Line Formula Funding - enter line OL3	\$145,901.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$170,968,618.86
TF6. Minimum Formula Funding - enter line MF3	\$174,435,618.68
TF10. TABOR Formula Funding - enter line TB4	\$174,419,679.56
TF11. TOTAL FORMULA FUNDING	\$174,419,679.56
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$15,939.12
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$174,435,618.68
V31. FY17 Assessed Valuation	\$1,667,390,041
ML6. EQUALIZED MILL LEVY (FINAL)	0.024214
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$40,374,182.45
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,401,189.30
GT4. STATE SHARE	\$128,660,246.93
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$7,965.35
GT7. NEGATIVE FACTOR	-\$20,089,235.04
GT7.1. TOTAL PROGRAM	\$154,346,383.64
GT7.2. PROPERTY TAXES	\$40,374,182.45
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,401,189.30
GT7.4. STATE SHARE	\$108,571,011.89
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,048.01
GT8. Adjusted district In-school per pupil funding	\$7,048.23
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$5,445,462.50
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$148,900,921.14
GT12. PROPERTY TAX REVENUES - enter line GT2	\$40,374,182.45
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,401,189.30
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$103,125,549.39