

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name PLATEAU RE-5	District Number : 1870
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	142.5
FC2. FY16 October FTE Count - enter line V13	157.0
FC3. FY15 October FTE Count - enter line V14	162.0
FC4. FY14 October FTE Count - enter line V15	178.5
FC4.1. FY13 October FTE Count - enter line V15.1	180.5 164.1
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1. FY17 Full Day Kindergarten Factor	0.7
FC6. FY17 CPP Pupil Count - enter line V17	2.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	166.8
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	166.8
AR4. Projected K-12 free lunch count using 1-8 percent -	34.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	33.0
AR6. FY17 At-Risk Pupil Count	34.2
TF1. Formula Funding without At-risk - enter line PP9	\$2,299,415.36
TF2. Formula At-risk Funding - enter line AR19	\$56,575.54
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,355,990.90
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,355,990.90
TF6. Minimum Formula Funding - enter line MF3	\$1,328,662.08
TF10. TABOR Formula Funding - enter line TB4	\$2,325,052.54
TF11. TOTAL FORMULA FUNDING TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$2,325,052.54 \$30,938.36
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,355,990.90
GTI. TOTALT NOGRAMIT UNDING - etter line 11 3	Ψ2,333,990.90
V31. FY17 Assessed Valuation	\$59,162,730
ML6. EQUALIZED MILL LEVY (FINAL)	0.017418
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,030,496.43
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$121,681.33
GT4. STATE SHARE	\$1,203,813.14
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,124.65
GT7. NEGATIVE FACTOR	-\$271,332.51
GT7.1. TOTAL PROGRAM	\$2,084,658.39
GT7.2. PROPERTY TAXES	\$1,030,496.43
GT7.3. SPECIFIC OWNERSHIP TAXES	\$121,681.33
GT7.4. STATE SHARE	\$932,480.63
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$12,497.95
GT8. Adjusted district In-school per pupil funding	\$12,497.95
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,084,658.39
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,030,496.43
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$121,681.33
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$932,480.63